

*Expenditure  
and  
prescriptions  
twelve months  
to  
30 June  
2014*

PBS Information  
Management Section  
Pharmaceutical Policy Branch



Pharmaceutical Benefits Scheme

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Please direct enquiries about this publication or requests for complimentary copies via:

Surface mail: Director  
PBS Information Management Section  
Pharmaceutical Policy Branch, MDP 900  
Department of Health  
GPO Box 9848 Canberra ACT 2601

E-mail: [pbsstats@health.gov.au](mailto:pbsstats@health.gov.au)

Facsimile: 02 6289 6970

### Important Information

Unless otherwise indicated this publication has been produced using data provided to the Department of Health by the Department of Human Services. The figures reported in this publication relate to the value (benefit) or volume of PBS prescriptions that have been processed by the Department of Human Services. They refer only to paid services processed from claims presented by approved suppliers. They do not include any adjustments made against claims, any manually paid claims or any benefits paid as a result of retrospective entitlement or refund of patient contributions.

PBS Expenditure includes the following patient categories:

- General - Ordinary
- General - Safety Net
- Concessional - Ordinary
- Concessional - Free Safety Net
- PBS Doctor's Bag

The patient category refers to the patient's eligibility status at the time of supply of the benefit. General patients hold a Medicare card, Concessional patients hold a Medicare card and one of the following cards from Centrelink:

- Pension Concession Card
- Commonwealth Seniors Health Card
- Health Care Card

There are two safety net thresholds – one for general patients and the other for concessional patients. From 1 January 2014, the general patient safety net threshold was \$1,421.20. When patients and/or their families reached this amount, they could apply for a Safety Net Concession Card and pay only \$6.00 per prescription for the rest of the calendar year. The concessional safety net threshold was \$360.00. Once patients and/or their families reached this amount, they could apply for a Safety Net Entitlement Card and receive items free of charge for the rest of the calendar year. The Patient Contribution, Total Cost and Average Price amounts do not include brand or therapeutic premiums.

Caution should be exercised in referring to the breakdown by patient category in Table 19(a) on page 27 and Table 19(b) on page 31, because of a past problem in data supplied by the Department of Human Services whereby a number of General Safety Net scripts were wrongly allocated to Concessional Non-Safety Net. This problem has been fixed for 2008-09, but the 2006-07 and 2007-08 allocations of scripts and expenditure by patient category were inaccurate and not strictly comparable to the corresponding 2008-09 and later years numbers.

The Department of Health has taken every care to ensure the data supplied is accurate but does not warrant that the data is error free and does not accept any liability for errors or omissions in the data.

**PBS EXPENDITURE AND PRESCRIPTIONS**  
**July 2013 to June 2014**

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## Summary of Pharmaceutical Benefits processing, year ending 30 June 2014

Government Pharmaceutical Benefits expenditure on accrual accounting basis for the year ending 30 June 2014 totalled \$9,148.5 million, compared with \$8,996.4 million for the previous year. This is a 1.7 per cent increase. The remainder of this summary refers to Pharmaceutical Benefits Scheme (PBS) Section 85 data reported on cash accounting basis.

Total PBS prescription volumes increased by 6.3 per cent to a total of 209.8 million, compared to 197.3 million for the previous year.

Government expenditure amounted to 82.5 per cent of the total cost of PBS prescriptions. The remainder was patient contributions that amounted to \$1,545.1 million, up from \$1,495.4 million in the previous twelve-month period.

The majority of government expenditure on PBS prescriptions was directed towards concessional cardholders (\$5,708.0 million, 78.1% of the total). This is compared to concessional expenditure of \$5,560.6 million in the previous period (78.5% of the total).

The average dispensed price per prescription of PBS medicines decreased to \$42.20 for the year ending June 2014 (\$43.48 for the year ending June 2013). The average government cost of these scripts was \$34.83 for the same period (\$35.90 to June 2013).

The three drugs with the highest cost to government were *Rosuvastatin* (\$287.9million), *Atorvastatin* (\$279.2 million) and *Adalimumab* (\$272.7 million). The PBS drugs most frequently dispensed were *Atorvastatin*, followed by *Rosuvastatin* and *Esomeprazole*. See Table 9(b) for details.

**Table 1(a): Pharmaceutical Benefits Expenditure on accrual accounting basis, year ending: Jun 2014**  
(these figures represent the total spent on the PBS in the 2013/14 financial year)

Category	Year ending Jun 2013		Year ending Jun 2014		Change	
	\$	%	\$	%	\$	%
Concessional	5,707,882,037	63.4	5,598,989,906	61.3	-97,243,761	-1.7
General	1,475,926,466	16.4	1,515,681,550	16.6	42,908,371	2.9
Highly Specialised Drugs	1,013,334,675	11.3	1,099,529,036	12.0	86,194,361	8.5
Drs Bag	15,332,696	0.2	19,123,955	0.2	3,791,259	24.7
Section 100	774,355,411	8.6	905,215,572	9.9	130,860,161	16.9
Safety Net Cards	9,581,242	0.1	9,987,841	0.1	406,599	4.2
<b>Total</b>	<b>8,996,412,527</b>	<b>100.0</b>	<b>9,148,527,860</b>	<b>100.0</b>	<b>152,115,333</b>	<b>1.7</b>
<b>Total including revenue</b>	<b>8,645,529,123</b>		<b>8,807,157,229</b>		<b>161,628,105</b>	<b>1.9</b>

**Table 1(b): PBS Section 85 (incl. Dr's Bag and under co-payment scripts) Prescription Volume and Government Cost (on cash accounting basis), year ending: Jun 2014**

Volume Category	Year ending Jun 2013		Year ending Jun 2014		Change	
	Number	%	Number	%	Number	%
Concessional non Safety Net	133,646,630	67.7	145,340,393	69.3	11,693,763	8.7
Concessional Safety Net	39,611,994	20.1	42,009,011	20.0	2,397,017	6.1
<i>Total Concessional</i>	<i>173,258,624</i>	<i>87.8</i>	<i>187,349,404</i>	<i>89.3</i>	<i>14,090,780</i>	<i>8.1</i>
General non Safety Net	19,323,589	9.8	18,050,307	8.6	-1,273,282	-6.6
General Safety Net	4,371,046	2.2	4,052,529	1.9	-318,517	-7.3
<i>Total General</i>	<i>23,694,635</i>	<i>12.0</i>	<i>22,102,836</i>	<i>10.5</i>	<i>-1,591,799</i>	<i>-6.7</i>
Drs Bag	352,123	0.2	363,763	0.2	11,640	3.3
<b>Total</b>	<b>197,305,382</b>	<b>100.0</b>	<b>209,816,003</b>	<b>100.0</b>	<b>12,510,621</b>	<b>6.3</b>
Under Co-payment	62,019,475		72,322,451		10,302,976	16.6
<b>Govt Cost</b>						
Category	\$	%	\$	%	\$	%
Concessional non Safety Net	4,209,086,581	59.4	4,319,414,670	59.1	110,328,089	2.6
Concessional Safety Net	1,351,536,398	19.1	1,388,583,542	19.0	37,047,144	2.7
<i>Total Concessional</i>	<i>5,560,622,979</i>	<i>78.5</i>	<i>5,707,998,212</i>	<i>78.1</i>	<i>147,375,233</i>	<i>2.7</i>
General non Safety Net	1,339,654,102	18.9	1,429,860,300	19.6	90,206,198	6.7
General Safety Net	169,213,844	2.4	154,692,449	2.1	-14,521,395	-8.6
<i>Total General</i>	<i>1,508,867,945</i>	<i>21.3</i>	<i>1,584,552,749</i>	<i>21.7</i>	<i>75,684,804</i>	<i>5.0</i>
Drs Bag	14,755,085	0.2	16,009,408	0.2	1,254,323	8.5
<b>Total</b>	<b>7,084,246,009</b>	<b>100.0</b>	<b>7,308,560,369</b>	<b>100.0</b>	<b>224,314,360</b>	<b>3.2</b>

**Table 1(c): RPBS Section 85 Prescription Volume and Government Cost (on cash accounting basis), year ending: Jun 2014**

Volume	Year ending Jun 2013		Year ending Jun 2014		Change	
	Number	%	Number	%	Number	%
<b>Total</b>	<b>12,371,260</b>	<b>100.0</b>	<b>12,338,253</b>	<b>100.0</b>	<b>-33,007</b>	<b>-0.3</b>
<b>Govt Cost</b>						
Total	\$	%	\$	%	\$	%
<b>Total</b>	<b>393,674,300</b>	<b>100.0</b>	<b>362,383,328</b>	<b>100.0</b>	<b>-31,290,972</b>	<b>-7.9</b>

**Table 2: PBS Prescription Volume, Government Cost and Patient Contributions, year ending:  
Jun 2014 - Section 85 Only**

Category	Volume	Govt Cost \$	Patient		Total Cost \$	Ave Price \$
			Payments \$			
Concessional non Safety Net	145,340,393	4,319,414,670	864,226,399		5,183,641,068	35.67
Concessional Safety Net	42,009,011	1,388,583,542	0		1,388,583,542	33.05
<i>Total Concessional</i>	<i>187,349,404</i>	<i>5,707,998,212</i>	<i>864,226,399</i>		<i>6,572,224,611</i>	<i>35.08</i>
General non Safety Net	18,050,307	1,429,860,300	656,913,329		2,086,773,629	115.61
General Safety Net	4,052,529	154,692,449	23,915,012		178,607,461	44.07
<i>Total General</i>	<i>22,102,836</i>	<i>1,584,552,749</i>	<i>680,828,341</i>		<i>2,265,381,090</i>	<i>102.49</i>
<b>Total</b>	<b>209,452,240</b>	<b>7,292,550,961</b>	<b>1,545,054,740</b>		<b>8,837,605,701</b>	<b>42.19</b>
Drs Bag	363,763	16,009,408	0		16,009,408	44.01
<b>Total</b>	<b>209,816,003</b>	<b>7,308,560,369</b>	<b>1,545,054,740</b>		<b>8,853,615,109</b>	<b>42.20</b>

**Table 2(a): PBS Prescription Volume and Govt Cost by monthly summary (excl. Drs Bag), year ending:  
Jun 2014 - Section 85 only**

Month	Subsidised volume	Under co-payment volume	Govt Cost \$	Patient		Total Cost \$	Ave Price \$
				Payments \$			
<b>2012</b>							
JUL	15,962,562	4,616,287	561,716,312	134,946,146		696,662,458	43.64
AUG	15,588,728	4,887,347	549,934,252	125,124,302		675,058,554	43.30
SEP	23,555,659	7,842,914	845,118,941	176,505,561		1,021,624,502	43.37
OCT	18,123,904	5,678,377	663,109,110	124,196,633		787,305,743	43.44
NOV	16,983,228	5,006,542	631,925,118	108,489,059		740,414,177	43.60
DEC	11,935,737	3,300,222	440,649,627	71,256,189		511,905,815	42.89
<b>2013</b>							
JAN	20,851,142	5,504,348	765,125,944	115,699,436		880,825,380	42.24
FEB	15,386,475	4,916,204	554,496,578	118,098,772		672,595,350	43.71
MAR	11,615,188	4,022,329	414,875,138	102,568,915		517,444,053	44.55
APR	14,171,829	4,855,164	511,605,633	127,544,947		639,150,580	45.10
MAY	15,867,548	5,533,416	549,805,904	142,815,983		692,621,887	43.65
JUN	16,911,259	5,856,325	581,128,367	148,146,154		729,274,521	43.12
<b>Total</b>	<b>196,953,259</b>	<b>62,019,475</b>	<b>7,069,490,924</b>	<b>1,495,392,096</b>		<b>8,564,883,021</b>	<b>43.49</b>
<b>2013</b>							
JUL	14,404,412	5,205,777	498,566,470	121,901,130		620,467,600	43.07
AUG	14,773,562	5,052,129	510,891,845	116,350,417		627,242,262	42.46
SEP	14,814,875	5,221,934	521,133,993	111,028,895		632,162,888	42.67
OCT	12,741,365	4,446,703	453,312,502	90,715,360		544,027,862	42.70
NOV	12,715,318	4,224,428	452,494,579	84,907,258		537,401,837	42.26
DEC	13,407,544	4,309,049	485,033,763	83,797,076		568,830,839	42.43
<b>2014</b>							
JAN	14,456,576	4,363,295	520,716,647	83,030,418		603,747,065	41.76
FEB	9,351,659	3,219,357	335,620,525	65,254,999		400,875,524	42.87
MAR	28,874,428	9,454,021	1,005,780,988	198,418,512		1,204,199,500	41.70
APR	33,551,043	11,511,565	1,149,236,040	251,712,042		1,400,948,082	41.76
MAY	21,771,887	8,316,212	736,901,904	185,353,663		922,255,566	42.36
JUN	18,589,571	6,997,981	622,861,705	152,584,971		775,446,676	41.71
<b>Total</b>	<b>209,452,240</b>	<b>72,322,451</b>	<b>7,292,550,961</b>	<b>1,545,054,740</b>		<b>8,837,605,701</b>	<b>42.19</b>

Table 3: PBS processing by State (excl. Drs Bag), year ending: Jun 2014 - Section 85 Only

	NSW	Vic	Qld	SA	WA	Tas	NT	ACT	Australia
<b>Volume</b>									
Concess NSN	48,971,139	37,286,192	28,181,764	12,499,750	12,287,870	4,178,255	510,771	1,424,652	145,340,393
Concess SN	14,695,438	10,627,931	8,277,245	3,619,238	3,155,732	1,219,047	66,628	347,752	42,009,011
General NSN	5,783,359	4,324,619	3,600,065	1,311,600	2,154,525	375,035	131,327	369,777	18,050,307
General SN	1,413,703	965,636	781,725	294,654	414,722	76,421	13,633	92,035	4,052,529
<b>Total</b>	<b>70,863,639</b>	<b>53,204,378</b>	<b>40,840,799</b>	<b>17,725,242</b>	<b>18,012,849</b>	<b>5,848,758</b>	<b>722,359</b>	<b>2,234,216</b>	<b>209,452,240</b>
<b>Govt Cost \$</b>									
Concess NSN	1,497,952,068	1,075,047,456	826,233,092	364,482,274	368,680,533	125,704,709	15,275,568	46,038,970	4,319,414,670
Concess SN	489,617,604	344,637,618	273,327,459	119,760,484	105,864,397	40,899,867	2,193,562	12,282,552	1,388,583,542
General NSN	457,291,195	355,747,313	263,219,772	102,891,079	179,978,033	30,871,741	9,544,229	30,316,938	1,429,860,300
General SN	53,436,101	36,354,930	29,435,203	11,573,761	16,937,780	2,916,871	461,011	3,576,792	154,692,449
<b>Total</b>	<b>2,498,296,967</b>	<b>1,811,787,317</b>	<b>1,392,215,526</b>	<b>598,707,598</b>	<b>671,460,743</b>	<b>200,393,188</b>	<b>27,474,370</b>	<b>92,215,252</b>	<b>7,292,550,961</b>
<b>Total Cost \$</b>									
Concess NSN	1,789,116,557	1,296,725,517	993,841,103	438,828,866	441,745,224	150,565,310	18,309,629	54,508,861	5,183,641,068
Concess SN	489,617,604	344,637,618	273,327,459	119,760,484	105,864,397	40,899,867	2,193,562	12,282,552	1,388,583,542
General NSN	667,734,090	513,124,684	394,266,105	150,639,221	258,387,275	44,528,901	14,319,868	43,773,486	2,086,773,629
General SN	61,778,175	42,053,657	34,048,646	13,312,650	19,385,041	3,367,868	541,464	4,119,961	178,607,461
<b>Total</b>	<b>3,008,246,426</b>	<b>2,196,541,475</b>	<b>1,695,483,313</b>	<b>722,541,221</b>	<b>825,381,937</b>	<b>239,361,945</b>	<b>35,364,523</b>	<b>114,684,860</b>	<b>8,837,605,701</b>
<b>Ave Prices \$</b>									
Concess NSN	36.53	34.78	35.27	35.11	35.95	36.04	35.85	38.26	35.67
Concess SN	33.32	32.43	33.02	33.09	33.55	33.55	32.92	35.32	33.05
General NSN	115.46	118.65	109.52	114.85	119.93	118.73	109.04	118.38	115.61
General SN	43.70	43.55	43.56	45.18	46.74	44.07	39.72	44.77	44.07
<b>Total</b>	<b>42.45</b>	<b>41.28</b>	<b>41.51</b>	<b>40.76</b>	<b>45.82</b>	<b>40.93</b>	<b>48.96</b>	<b>51.33</b>	<b>42.19</b>
Population ('000) <sup>(a)</sup>	7,465.5	5,791.0	4,690.9	1,677.3	2,550.9	514.0	242.6	384.1	23,319.4
Volume per capita	9.5	9.2	8.7	10.6	7.1	11.4	3.0	5.8	9.0
Govt cost per capita	334.6	312.9	296.8	356.9	263.2	389.9	113.2	240.1	312.7
% Population	32.0	24.8	20.1	7.2	10.9	2.2	1.0	1.6	100
% Volume	33.8	25.4	19.5	8.5	8.6	2.8	0.3	1.1	100
% Govt Cost	34.3	24.8	19.1	8.2	9.2	2.7	0.4	1.3	100
% Total Cost	34.0	24.9	19.2	8.2	9.3	2.7	0.4	1.3	100

(a) Population 31 December 2013, Source: ABS Publication 3101.0

SN: Safety Net

NSN: Non Safety Net



**Table 4(a): PBS processing (excl. Drs Bag) years ending: Jun 2011 to end Jun 2014 - Section 85 Only**

Year	Subsidised Prescription Volume	Under co-payment Prescription Volume	Government Cost \$
Year Ending Jun 11	187,804,540	n.a.	7,323,148,803
Year Ending Jun 12	194,548,705	n.a.	7,528,204,119
Year Ending Jun 13	196,953,259	62,019,475	7,069,490,924
Year Ending Jun 14	209,452,240	72,322,451	7,292,550,961
<i>Change</i>	12,498,981	10,302,976	223,060,037
<i>%</i>	6.35	16.61	3.16

**Table 4(b): PBS processing - PBS subsidised and under co-payment prescriptions (incl. Drs Bag) year ending: Jun 2014 - Section 85 Only**

	Year Ending Jun 13	Year Ending Jun 14	Change	%
<b>Highest volume drug: Atorvastatin</b>				
Subsidised Prescription Volume	9,611,688	8,912,377	-699,311	-7.28
UCP Prescription Volume	176,266	1,362,258	1,185,992	672.84
Government Cost (\$)	422,780,054	279,187,250	-143,592,804	-33.96
<b>Highest Govt cost drug: Rosuvastatin</b>				
Subsidised Prescription Volume	7,485,726	7,806,237	320,511	4.28
UCP Prescription Volume	225,307	550,748	325,441	144.44
Government Cost (\$)	302,362,304	287,914,893	-14,447,411	-4.78
<b>Highest volume ATC Level 2: LIPID MODIFYING AGENTS</b>				
Subsidised Prescription Volume	25,043,985	24,978,107	-65,878	-0.26
UCP Prescription Volume	1,331,068	2,887,307	1,556,239	116.92
Government Cost (\$)	1,028,654,443	872,648,621	-156,005,822	-15.17
<b>Highest Government cost ATC Level 2: LIPID MODIFYING AGENTS</b>				
Subsidised Prescription Volume	25,043,985	24,978,107	-65,878	-0.26
UCP Prescription Volume	1,331,068	2,887,307	1,556,239	116.92
Government Cost (\$)	1,028,654,443	872,648,621	-156,005,822	-15.17
<b>Greatest increase in Govt. cost ATC Level 2: IMMUNOSUPPRESSANTS</b>				
Subsidised Prescription Volume	708,796	820,097	111,301	15.70
UCP Prescription Volume	7,941	9,808	1,867	23.51
Government Cost (\$)	597,465,701	743,663,075	146,197,374	24.47

Table 5: ATC main group comparison (incl Drs bag), year ending: Jun 2014 - Section 85 Only

ATC Group Level 1	Year ending - Jun 2013				Year ending - Jun 2014			
	Number	Govt Cost \$	Total Cost \$	Ave Price \$	Number	Govt Cost \$	Total Cost \$	Ave Price \$
ALIMENTARY TRACT AND METABOLISM	28,023,363	969,285,960	1,162,673,046	41.49	30,578,925	1,035,381,553	1,253,349,360	40.99
BLOOD AND BLOOD FORMING ORGANS	8,341,913	243,477,256	303,913,481	36.43	8,918,466	273,331,521	335,741,018	37.65
CARDIOVASCULAR SYSTEM	66,724,670	1,675,047,888	2,197,504,174	32.93	68,730,016	1,495,363,660	1,985,124,293	28.88
DERMATOLOGICALS	2,923,386	69,478,813	98,219,397	33.60	3,059,192	67,723,434	98,544,711	32.21
GENITO URINARY SYSTEM AND SEX HORMONES	2,834,386	106,224,746	128,201,485	45.23	3,180,226	123,833,463	149,056,457	46.87
SYSTEMIC HORMONAL PREPARATIONS, EXCL. SEX	3,061,210	57,281,127	73,477,903	24.00	3,320,417	63,609,530	81,910,815	24.67
ANTIINFECTIVES FOR SYSTEMIC USE	13,319,981	248,030,673	331,874,704	24.92	13,773,672	248,082,028	335,843,490	24.38
ANTINEOPLASTIC AND IMMUNOMODULATING AGEN	1,865,152	1,114,762,274	1,146,614,003	614.76	2,078,723	1,320,266,779	1,356,658,120	652.64
MUSCULO-SKELETAL SYSTEM	8,345,577	244,892,157	294,712,650	35.31	8,508,749	262,800,424	314,497,302	36.96
NERVOUS SYSTEM	42,072,946	1,351,494,357	1,668,001,811	39.65	46,890,499	1,417,634,199	1,762,435,846	37.59
ANTIPARASITIC PRODUCTS, INSECTICIDES AND RE	104,365	1,690,193	2,285,633	21.90	104,575	1,775,199	2,387,522	22.83
RESPIRATORY SYSTEM	10,885,648	447,911,000	562,487,250	51.67	11,580,359	478,956,058	602,274,493	52.01
SENSORY ORGANS	8,076,026	483,981,923	532,746,611	65.97	8,369,076	443,774,269	493,475,532	58.96
VARIOUS	571,828	68,267,856	73,684,465	128.86	563,652	73,307,246	78,719,213	139.66
Not otherwise classified	154,931	2,419,784	3,241,490	20.92	159,456	2,721,007	3,596,939	22.56
<b>Total</b>	<b>197,305,382</b>	<b>7,084,246,009</b>	<b>8,579,638,105</b>	<b>43.48</b>	<b>209,816,003</b>	<b>7,308,560,369</b>	<b>8,853,615,109</b>	<b>42.20</b>

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Change, years ending:	Jun 2013 to Jun 2014				Jun 2013 to Jun 2014			
	Change	Change	Change	Change	Percentage Change	Percentage Change	Percentage Change	Percentage Change
ALIMENTARY TRACT AND METABOLISM	2,555,562	66,095,593	90,676,313	-0.50	9.12	6.82	7.80	-1.21
BLOOD AND BLOOD FORMING ORGANS	576,553	29,854,265	31,827,537	1.21	6.91	12.26	10.47	3.33
CARDIOVASCULAR SYSTEM	2,005,346	-179,684,229	-212,379,881	-4.05	3.01	-10.73	-9.66	-12.30
DERMATOLOGICALS	135,806	-1,755,379	325,314	-1.39	4.65	-2.53	0.33	-4.12
GENITO URINARY SYSTEM AND SEX HORMONES	345,840	17,608,717	20,854,973	1.64	12.20	16.58	16.27	3.62
SYSTEMIC HORMONAL PREPARATIONS, EXCL. SEX	259,207	6,328,403	8,432,912	0.67	8.47	11.05	11.48	2.77
ANTIINFECTIVES FOR SYSTEMIC USE	453,691	51,355	3,968,785	-0.53	3.41	0.02	1.20	-2.14
ANTINEOPLASTIC AND IMMUNOMODULATING AGEN	213,571	205,504,504	210,044,117	37.88	11.45	18.43	18.32	6.16
MUSCULO-SKELETAL SYSTEM	163,172	17,908,267	19,784,651	1.65	1.96	7.31	6.71	4.67
NERVOUS SYSTEM	4,817,553	66,139,843	94,434,034	-2.06	11.45	4.89	5.66	-5.19
ANTIPARASITIC PRODUCTS, INSECTICIDES AND RE	210	85,006	101,889	0.93	0.20	5.03	4.46	4.25
RESPIRATORY SYSTEM	694,711	31,045,058	39,787,243	0.34	6.38	6.93	7.07	0.65
SENSORY ORGANS	293,050	-40,207,654	-39,271,079	-7.00	3.63	-8.31	-7.37	-10.61
VARIOUS	-8,176	5,039,390	5,034,748	10.80	-1.43	7.38	6.83	8.38
Not otherwise classified	4,525	301,223	355,448	1.64	2.92	12.45	10.97	7.82
<b>Total</b>	<b>12,510,621</b>	<b>224,314,360</b>	<b>273,977,004</b>	<b>-1.29</b>	<b>6.34</b>	<b>3.17</b>	<b>3.19</b>	<b>-2.96</b>

**Table 6: PBS Prescription Volume, Government Cost and Average Government Cost/Script (excl. Drs Bag), year ending: Jun 2011 to end Jun 2014 - Section 85 Only**

	Total Patients	General Patients			Concessional Patients		
	Script Volume	Total	Non-Safety Net	Safety Net	Total	Non-Safety Net	Safety Net
<b>Prescriptions</b>							
Year Ending Jun 11	187,804,540	25,975,631	21,032,398	4,943,233	161,828,909	125,446,923	36,381,986
Year Ending Jun 12	194,548,705	26,060,056	21,239,413	4,820,643	168,488,649	130,441,952	38,046,697
Year Ending Jun 13	196,953,259	23,694,635	19,323,589	4,371,046	173,258,624	133,646,630	39,611,994
Year Ending Jun 14	209,452,240	22,102,836	18,050,307	4,052,529	187,349,404	145,340,393	42,009,011
<i>Change (Jun 13 - Jun 14)</i>	12,498,981	-1,591,799	-1,273,282	-318,517	14,090,780	11,693,763	2,397,017
<i>% Change (Jun 13 - Jun 14)</i>	6.35%	-6.72%	-6.59%	-7.29%	8.13%	8.75%	6.05%
<b>Government Cost \$</b>							
Year Ending Jun 11	7,323,148,803	1,624,726,270	1,412,781,352	211,944,918	5,698,422,533	4,367,739,898	1,330,682,636
Year Ending Jun 12	7,528,204,119	1,661,940,288	1,453,773,280	208,167,009	5,866,263,831	4,476,104,435	1,390,159,396
Year Ending Jun 13	7,069,490,924	1,508,867,945	1,339,654,102	169,213,844	5,560,622,979	4,209,086,581	1,351,536,398
Year Ending Jun 14	7,292,550,961	1,584,552,749	1,429,860,300	154,692,449	5,707,998,212	4,319,414,670	1,388,583,542
<i>Change (Jun 13 - Jun 14)</i>	223,060,037	75,684,804	90,206,198	-14,521,395	147,375,233	110,328,089	37,047,144
<i>% Change (Jun 13 - Jun 14)</i>	3.16%	5.02%	6.73%	-8.58%	2.65%	2.62%	2.74%
<b>Average Govt Cost/Script \$</b>							
Year Ending Jun 11	38.99	62.55	67.17	42.88	35.21	34.82	36.58
Year Ending Jun 12	38.70	63.77	68.45	43.18	34.82	34.31	36.54
Year Ending Jun 13	35.89	63.68	69.33	38.71	32.09	31.49	34.12
Year Ending Jun 14	34.82	71.69	79.22	38.17	30.47	29.72	33.05
<i>Change (Jun 13 - Jun 14)</i>	-1.08	8.01	9.89	-0.54	-1.63	-1.77	-1.06
<i>% Change (Jun 13 - Jun 14)</i>	-3.00%	12.58%	14.26%	-1.40%	-5.07%	-5.64%	-3.12%

**Table 7(a): Significant drug groups (incl Drs bag) by highest Government cost, year end: Jun 2013 to year end: Jun 2014 - Section 85 Only**

ATC Group Level 2	Year ending Jun 2013				Year ending Jun 2014			
	Volume	Govt Cost \$	Total Cost \$	Ave Price \$	Volume	Govt Cost \$	Total Cost \$	Ave Price \$
LIPID MODIFYING AGENTS	25,043,985	1,028,654,443	1,329,709,219	53.09	24,978,107	872,648,621	1,135,168,605	45.45
IMMUNOSUPPRESSANTS	708,796	597,465,701	611,494,306	862.72	820,097	743,663,075	760,469,334	927.29
DRUGS USED IN DIABETES	7,851,738	460,626,544	518,464,585	66.03	8,614,293	511,318,111	578,856,946	67.20
DRUGS FOR OBSTRUCTIVE AIRWAY DISEASES	10,700,959	444,968,382	558,666,143	52.21	11,393,573	475,770,046	598,175,244	52.50
OPHTHALMOLOGICALS	7,445,923	481,042,182	526,908,040	70.76	7,760,073	440,865,044	487,710,124	62.85
ANALGESICS	15,443,040	343,850,506	421,246,549	27.28	18,666,546	433,141,002	535,893,744	28.71
PSYCHOLEPTICS	7,954,544	427,641,049	478,169,679	60.11	8,333,070	413,359,608	466,665,659	56.00
AGENTS ACTING ON THE RENIN-ANGIOTENSIN SYSTEM	22,421,382	390,591,563	515,658,175	23.00	23,528,515	366,990,367	490,629,814	20.85
DRUGS FOR ACID RELATED DISORDERS	15,372,871	357,864,092	459,139,521	29.87	16,781,964	353,745,220	466,678,555	27.81
PSYCHOANALEPTICS	15,065,177	356,957,195	504,547,914	33.49	16,007,537	325,264,391	470,299,152	29.38
ANTINEOPLASTIC AGENTS	377,123	256,117,683	261,440,408	693.25	420,398	292,243,145	298,386,810	709.77
ANTITHROMBOTIC AGENTS	7,467,473	231,449,255	286,269,874	38.34	7,966,328	259,582,621	315,746,731	39.64
ENDOCRINE THERAPY	691,158	169,785,347	180,309,979	260.88	757,427	204,322,425	215,950,939	285.11
DRUGS FOR TREATMENT OF BONE DISEASES	3,081,903	167,015,982	191,508,656	62.14	3,050,279	184,944,997	210,363,981	68.97
ANTIVIRALS FOR SYSTEMIC USE	668,722	106,535,582	123,436,848	184.59	733,126	104,910,116	123,632,169	168.64
ANTIBACTERIALS FOR SYSTEMIC USE	12,525,990	105,966,478	171,478,136	13.69	12,918,676	102,838,626	170,546,181	13.20
ANTIEPILEPTICS	2,115,148	100,742,681	122,705,969	58.01	2,270,594	102,334,175	126,073,485	55.52

Change, years ending:	Jun 2013 to Jun 2014				Jun 2013 to Jun 2014			
		Change			Percentage Change			
LIPID MODIFYING AGENTS	-65,878	-156,005,822	-194,540,614	-7.65	-0.26	-15.17	-14.63	-14.41
IMMUNOSUPPRESSANTS	111,301	146,197,374	148,975,027	64.57	15.70	24.47	24.36	7.48
DRUGS USED IN DIABETES	762,555	50,691,567	60,392,361	1.17	9.71	11.00	11.65	1.76
DRUGS FOR OBSTRUCTIVE AIRWAY DISEASES	692,614	30,801,665	39,509,101	0.29	6.47	6.92	7.07	0.56
OPHTHALMOLOGICALS	314,150	-40,177,138	-39,197,916	-7.92	4.22	-8.35	-7.44	-11.19
ANALGESICS	3,223,506	89,290,496	114,647,195	1.43	20.87	25.97	27.22	5.25
PSYCHOLEPTICS	378,526	-14,281,440	-11,504,020	-4.11	4.76	-3.34	-2.41	-6.84
AGENTS ACTING ON THE RENIN-ANGIOTENSIN SYSTEM	1,107,133	-23,601,195	-25,028,361	-2.15	4.94	-6.04	-4.85	-9.33
DRUGS FOR ACID RELATED DISORDERS	1,409,093	-4,118,872	7,539,033	-2.06	9.17	-1.15	1.64	-6.89
PSYCHOANALEPTICS	942,360	-31,692,804	-34,248,762	-4.11	6.26	-8.88	-6.79	-12.28
ANTINEOPLASTIC AGENTS	43,275	36,125,463	36,946,402	16.52	11.48	14.11	14.13	2.38
ANTITHROMBOTIC AGENTS	498,855	28,133,366	29,476,857	1.30	6.68	12.16	10.30	3.39
ENDOCRINE THERAPY	66,269	34,537,079	35,640,960	24.23	9.59	20.34	19.77	9.29
DRUGS FOR TREATMENT OF BONE DISEASES	-31,624	17,929,014	18,855,326	6.83	-1.03	10.73	9.85	10.98
ANTIVIRALS FOR SYSTEMIC USE	64,404	-1,625,466	195,321	-15.95	9.63	-1.53	0.16	-8.64
ANTIBACTERIALS FOR SYSTEMIC USE	392,686	-3,127,852	-931,955	-0.49	3.13	-2.95	-0.54	-3.57
ANTIEPILEPTICS	155,446	1,591,494	3,367,516	-2.49	7.35	1.58	2.74	-4.29

Total Cost includes cost to the patient and cost to the government

Average Price is "Total Cost" divided by "Volume"

**Table 7(b): Significant drug groups (incl Drs bag) by highest volume, year end: Jun 2013 to year end: Jun 2014 - Section 85 Only**

ATC Group Level 2	Year ending Jun 2013				Year ending Jun 2014			
	Volume	Govt Cost \$	Total Cost \$	Ave Price \$	Volume	Govt Cost \$	Total Cost \$	Ave Price \$
LIPID MODIFYING AGENTS	25,043,985	1,028,654,443	1,329,709,219	53.09	24,978,107	872,648,621	1,135,168,605	45.45
AGENTS ACTING ON THE RENIN-ANGIOTENSIN SYSTEM	22,421,382	390,591,563	515,658,175	23.00	23,528,515	366,990,367	490,629,814	20.85
ANALGESICS	15,443,040	343,850,506	421,246,549	27.28	18,666,546	433,141,002	535,893,744	28.71
DRUGS FOR ACID RELATED DISORDERS	15,372,871	357,864,092	459,139,521	29.87	16,781,964	353,745,220	466,678,555	27.81
PSYCHOANALEPTICS	15,065,177	356,957,195	504,547,914	33.49	16,007,537	325,264,391	470,299,152	29.38
ANTIBACTERIALS FOR SYSTEMIC USE	12,525,990	105,966,478	171,478,136	13.69	12,918,676	102,838,626	170,546,181	13.20
DRUGS FOR OBSTRUCTIVE AIRWAY DISEASES	10,700,959	444,968,382	558,666,143	52.21	11,393,573	475,770,046	598,175,244	52.50
DRUGS USED IN DIABETES	7,851,738	460,626,544	518,464,585	66.03	8,614,293	511,318,111	578,856,946	67.20
PSYCHOLEPTICS	7,954,544	427,641,049	478,169,679	60.11	8,333,070	413,359,608	466,665,659	56.00
ANTITHROMBOTIC AGENTS	7,467,473	231,449,255	286,269,874	38.34	7,966,328	259,582,621	315,746,731	39.64
OPHTHALMOLOGICALS	7,445,923	481,042,182	526,908,040	70.76	7,760,073	440,865,044	487,710,124	62.85
CALCIUM CHANNEL BLOCKERS	6,734,328	70,424,429	101,022,715	15.00	6,921,585	61,823,497	93,999,734	13.58
BETA BLOCKING AGENTS	5,993,260	85,735,890	120,264,656	20.07	6,353,192	86,749,002	123,764,157	19.48
ANTIINFLAMMATORY AND ANTIRHEUMATIC PRODUCTS	4,053,367	65,430,105	84,982,622	20.97	4,170,078	65,457,331	85,445,510	20.49
CARDIAC THERAPY	3,031,004	58,669,589	75,081,608	24.77	3,164,996	60,895,947	78,866,657	24.92
DRUGS FOR TREATMENT OF BONE DISEASES	3,081,903	167,015,982	191,508,656	62.14	3,050,279	184,944,997	210,363,981	68.97
DIURETICS	2,199,924	18,775,297	27,762,488	12.62	2,326,068	20,241,194	30,004,119	12.90

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Change, years ending:	Jun 2013 to Jun 2014				Jun 2013 to Jun 2014			
	Change	Change	Change	Change	Percentage Change	Percentage Change	Percentage Change	Percentage Change
LIPID MODIFYING AGENTS	-65,878	-156,005,822	-194,540,614	-7.65	-0.26	-15.17	-14.63	-14.41
AGENTS ACTING ON THE RENIN-ANGIOTENSIN SYSTEM	1,107,133	-23,601,195	-25,028,361	-2.15	4.94	-6.04	-4.85	-9.33
ANALGESICS	3,223,506	89,290,496	114,647,195	1.43	20.87	25.97	27.22	5.25
DRUGS FOR ACID RELATED DISORDERS	1,409,093	-4,118,872	7,539,033	-2.06	9.17	-1.15	1.64	-6.89
PSYCHOANALEPTICS	942,360	-31,692,804	-34,248,762	-4.11	6.26	-8.88	-6.79	-12.28
ANTIBACTERIALS FOR SYSTEMIC USE	392,686	-3,127,852	-931,955	-0.49	3.13	-2.95	-0.54	-3.57
DRUGS FOR OBSTRUCTIVE AIRWAY DISEASES	692,614	30,801,665	39,509,101	0.29	6.47	6.92	7.07	0.56
DRUGS USED IN DIABETES	762,555	50,691,567	60,392,361	1.17	9.71	11.00	11.65	1.76
PSYCHOLEPTICS	378,526	-14,281,440	-11,504,020	-4.11	4.76	-3.34	-2.41	-6.84
ANTITHROMBOTIC AGENTS	498,855	28,133,366	29,476,857	1.30	6.68	12.16	10.30	3.39
OPHTHALMOLOGICALS	314,150	-40,177,138	-39,197,916	-7.92	4.22	-8.35	-7.44	-11.19
CALCIUM CHANNEL BLOCKERS	187,257	-8,600,932	-7,022,981	-1.42	2.78	-12.21	-6.95	-9.47
BETA BLOCKING AGENTS	359,932	1,013,111	3,499,500	-0.59	6.01	1.18	2.91	-2.92
ANTIINFLAMMATORY AND ANTIRHEUMATIC PRODUCTS	116,711	27,226	462,888	-0.48	2.88	0.04	0.54	-2.27
CARDIAC THERAPY	133,992	2,226,358	3,785,049	0.15	4.42	3.79	5.04	0.59
DRUGS FOR TREATMENT OF BONE DISEASES	-31,624	17,929,014	18,855,326	6.83	-1.03	10.73	9.85	10.98
DIURETICS	126,144	1,465,897	2,241,631	0.28	5.73	7.81	8.07	2.21

Total Cost includes cost to the patient and cost to the government

Average Price is "Total Cost" divided by "Volume"

**Table 8(a): Significant drugs (incl Drs bag)-sorted by highest change to Government cost, year end: Jun 2013 to year end: Jun 2014 - Section 85 Only**

Rank	Drug	Year ending Jun 2013				Year ending Jun 2014				Change	
		Volume	Govt Cost \$	Total Cost \$	Ave Price \$	Volume	Govt Cost \$	Total Cost \$	Ave Price \$	Govt Cost \$	%
1	Aflibercept	30,929	60,508,007	60,851,742	1967.47	97,941	152,683,617	153,737,594	1,569.70	92,175,611	152.34
2	Pregabalin	140,440	5,931,398	7,698,018	54.81	1,603,355	71,343,720	88,883,547	55.44	65,412,323	1102.81
3	Adalimumab	129,313	229,412,116	232,369,892	1796.96	153,818	272,717,486	276,360,731	1,796.67	43,305,370	18.88
4	Fingolimod	34,880	79,919,784	80,719,426	2314.20	50,914	116,603,422	117,808,297	2,313.87	36,683,638	45.90
5	Rivaroxaban	24,208	2,433,136	2,874,523	118.74	406,640	33,170,738	38,450,656	94.56	30,737,601	1263.29
6	Abiraterone	0	0	0	0.00	8,383	30,330,422	30,412,276	3,627.85	30,330,422	New
7	Denosumab	86,504	31,674,216	32,643,609	377.37	169,093	58,516,718	60,377,805	357.07	26,842,502	84.75
8	Esomeprazole	6,103,349	177,672,122	231,591,534	37.94	6,932,449	201,734,847	265,260,640	38.26	24,062,726	13.54
9	Insulin Glargine	285,591	117,507,991	121,429,439	425.19	325,853	133,915,261	138,449,168	424.88	16,407,270	13.96
10	Etanercept	78,790	138,332,029	139,930,070	1775.99	87,882	154,192,858	156,044,850	1,775.62	15,860,829	11.47
11	Oxycodone + Naloxone	331,371	13,573,743	15,965,648	48.18	717,141	28,962,831	34,019,971	47.44	15,389,088	113.37
12	Golimumab	24,099	42,300,533	42,838,720	1777.61	32,671	57,346,733	58,104,771	1,778.48	15,046,200	35.57
13	Dabigatran	185	17,178	19,221	103.90	173,883	14,968,357	16,676,431	95.91	14,951,180	87039.17
14	Paliperidone	108,900	34,926,455	36,057,070	331.10	150,161	48,611,154	50,151,929	333.99	13,684,698	39.18
15	Abatacept	9,751	16,924,588	17,088,608	1752.50	17,045	29,598,247	29,885,125	1,753.31	12,673,658	74.88
16	Ustekinumab	4,509	28,221,014	28,342,804	6285.83	6,496	40,396,845	40,575,336	6,246.20	12,175,831	43.14
17	Dimethyl Fumarate	0	0	0	0.00	7,483	12,117,195	12,301,227	1,643.89	12,117,195	New
18	Dabrafenib	0	0	0	0.00	1,373	12,007,289	12,034,241	8,764.92	12,007,289	New
19	Ezetimibe + Simvastatin	864,999	85,971,266	97,643,048	112.88	985,241	96,990,982	110,571,042	112.23	11,019,716	12.82
20	Dasatinib	3,971	20,200,110	20,278,641	5106.68	5,937	30,126,595	30,255,969	5,096.17	9,926,485	49.14
21	Paracetamol	5,280,896	59,712,295	81,006,633	15.34	6,040,540	69,531,310	94,554,945	15.65	9,819,015	16.44
22	Tiotropium	1,788,888	119,232,272	132,748,607	74.21	1,959,807	129,001,764	144,207,429	73.58	9,769,493	8.19
23	Mesalazine	229,844	55,314,802	60,752,775	264.32	265,895	65,038,131	71,490,104	268.87	9,723,329	17.58
24	Pazopanib	1,069	4,727,763	4,744,467	4438.23	3,252	14,223,323	14,272,042	4,388.70	9,495,561	200.85
25	Fluticasone + Salmeterol	3,073,132	172,971,038	218,775,652	71.19	3,232,265	182,364,895	231,096,088	71.50	9,393,857	5.43
26	Sitagliptin + Metformin	476,482	38,181,160	45,590,268	95.68	640,994	47,303,750	57,426,616	89.59	9,122,590	23.89
27	Ticagrelor	19,631	2,520,491	2,891,499	147.29	85,839	11,091,490	12,717,290	148.15	8,570,999	340.05
28	Desvenlafaxine	1,473,521	45,534,522	75,782,152	51.43	1,810,218	53,431,087	90,969,281	50.25	7,896,565	17.34
29	Linagliptin	87,767	7,404,360	8,489,067	96.72	186,818	14,711,183	16,967,019	90.82	7,306,823	98.68
30	Ezetimibe	1,117,100	65,263,923	79,521,187	71.19	1,242,037	72,253,440	88,511,025	71.26	6,989,517	10.71
31	Budesonide + Eformoterol	1,582,958	80,750,620	107,049,948	67.63	1,710,547	87,495,065	116,429,457	68.07	6,744,445	8.35
32	Perindopril + Amlodipine	765,130	18,646,425	26,977,703	35.26	1,044,909	25,320,207	36,940,004	35.35	6,673,783	35.79
33	Buprenorphine	1,149,205	52,913,147	59,872,228	52.10	1,288,119	59,577,004	67,488,346	52.39	6,663,857	12.59
34	Insulin Aspart	205,520	48,397,624	51,833,299	252.21	233,285	54,953,855	58,922,272	252.58	6,556,231	13.55
35	Apixaban	876	148,550	167,092	190.74	66,958	6,682,645	7,399,922	110.52	6,534,096	4398.59

Total Cost includes cost to the patient and cost to the government

Average Price is "Total Cost" divided by "Volume"

**Table 8(b):Significant Drugs (incl Drs Bag)-Sorted by highest volume change, year end: Jun 2013 to year end: Jun 2014 - Section 85 Only**

Rank	Drug	Year ending Jun 2013				Year ending Jun 2014				Change	
		Volume	Govt Cost \$	Total Cost \$	Ave Price \$	Volume	Govt Cost \$	Total Cost \$	Ave Price \$	Volume	%
1	Pregabalin	140,440	5,931,398	7,698,018	54.81	1,603,355	71,343,720	88,883,547	55.44	1,462,915	1041.67
2	Esomeprazole	6,103,349	177,672,122	231,591,534	37.94	6,932,449	201,734,847	265,260,640	38.26	829,100	13.58
3	Paracetamol	5,280,896	59,712,295	81,006,633	15.34	6,040,540	69,531,310	94,554,945	15.65	759,644	14.38
4	Pantoprazole	3,691,363	60,654,746	78,900,993	21.37	4,094,219	45,932,933	64,965,765	15.87	402,856	10.91
5	Oxycodone + Naloxone	331,371	13,573,743	15,965,648	48.18	717,141	28,962,831	34,019,971	47.44	385,770	116.42
6	Rivaroxaban	24,208	2,433,136	2,874,523	118.74	406,640	33,170,738	38,450,656	94.56	382,432	1579.78
7	Desvenlafaxine	1,473,521	45,534,522	75,782,152	51.43	1,810,218	53,431,087	90,969,281	50.25	336,697	22.85
8	Rosuvastatin	7,485,726	302,362,304	418,681,081	55.93	7,806,237	287,914,893	392,284,844	50.25	320,511	4.28
9	Perindopril + Amlodipine	765,130	18,646,425	26,977,703	35.26	1,044,909	25,320,207	36,940,004	35.35	279,779	36.57
10	Metformin	3,368,028	32,770,592	47,197,155	14.01	3,591,938	31,498,249	47,265,706	13.16	223,910	6.65
11	Perindopril	3,712,467	43,688,033	61,495,986	16.56	3,933,326	39,508,138	58,830,008	14.96	220,859	5.95
12	Dabigatran	185	17,178	19,221	103.90	173,883	14,968,357	16,676,431	95.91	173,698	93890.81
13	Tiotropium	1,788,888	119,232,272	132,748,607	74.21	1,959,807	129,001,764	144,207,429	73.58	170,919	9.55
14	Telmisartan	1,811,321	29,535,341	38,442,063	21.22	1,976,841	27,886,391	37,828,645	19.14	165,520	9.14
15	Sitagliptin + Metformin	476,482	38,181,160	45,590,268	95.68	640,994	47,303,750	57,426,616	89.59	164,512	34.53
16	Cephalexin	2,585,928	11,627,927	24,375,452	9.43	2,745,920	11,516,256	25,282,283	9.21	159,992	6.19
17	Fluticasone + Salmeterol	3,073,132	172,971,038	218,775,652	71.19	3,232,265	182,364,895	231,096,088	71.50	159,133	5.18
18	Mirtazapine	1,225,584	24,090,527	30,699,546	25.05	1,379,320	20,681,149	27,459,629	19.91	153,736	12.54
19	Escitalopram	1,339,792	16,810,747	24,009,745	17.92	1,490,674	16,336,673	23,928,681	16.05	150,882	11.26
20	Oxycodone	2,583,905	83,617,802	99,134,138	38.37	2,733,368	83,857,687	99,956,916	36.57	149,463	5.78
21	Tramadol	1,715,329	18,019,753	25,392,299	14.80	1,864,352	16,304,513	24,472,578	13.13	149,023	8.69
22	Salbutamol	2,774,691	29,584,823	41,597,833	14.99	2,921,958	30,397,538	43,232,320	14.80	147,267	5.31
23	Macrogol-3350 + Sodium Chloride + Potassium Chloride	909,752	15,577,720	19,216,871	21.12	1,050,154	18,120,148	22,398,549	21.33	140,402	15.43
24	Buprenorphine	1,149,205	52,913,147	59,872,228	52.10	1,288,119	59,577,004	67,488,346	52.39	138,914	12.09
25	Rabeprazole	1,905,573	56,192,471	66,831,877	35.07	2,043,377	51,331,594	62,574,967	30.62	137,804	7.23
26	Amoxicillin + Clavulanic Acid	1,933,782	12,994,967	22,605,371	11.69	2,068,583	12,005,054	22,377,191	10.82	134,801	6.97
27	Sertraline	1,644,680	20,049,244	28,074,773	17.07	1,777,574	15,336,053	24,139,626	13.58	132,894	8.08
28	Dutasteride + Tamsulosin	196,631	6,032,142	6,937,206	35.28	329,437	10,131,219	11,657,798	35.39	132,806	67.54
29	Amlodipine	2,121,969	17,374,707	27,204,994	12.82	2,250,517	12,697,954	23,344,765	10.37	128,548	6.06
30	Bisoprolol	752,946	31,790,414	39,329,127	52.23	880,573	34,060,180	42,994,851	48.83	127,627	16.95
31	Budesonide + Eformoterol	1,582,958	80,750,620	107,049,948	67.63	1,710,547	87,495,065	116,429,457	68.07	127,589	8.06
32	Ezetimibe	1,117,100	65,263,923	79,521,187	71.19	1,242,037	72,253,440	88,511,025	71.26	124,937	11.18
33	Irbesartan	2,890,738	51,069,723	64,861,967	22.44	3,014,076	46,083,933	60,780,858	20.17	123,338	4.27
34	Metoprolol Tartrate	1,474,112	8,387,753	14,824,046	10.06	1,597,391	8,505,877	15,651,157	9.80	123,279	8.36
35	Ezetimibe + Simvastatin	864,999	85,971,266	97,643,048	112.88	985,241	96,990,982	110,571,042	112.23	120,242	13.90

Total Cost includes cost to the patient and cost to the government

Average Price is "Total Cost" divided by "Volume"

**Table 9(a): Highest Govt Cost PBS Drugs (incl Drs Bag) by Generic Name, year end: Jun 2014 - Section 85 Only**  
(total for all forms and strengths for each drug)

Rank	Drug	Volume	Govt Cost \$	Total Cost \$	Ave Price \$
1	Rosuvastatin	7,806,237	287,914,893	392,284,844	50.25
2	Atorvastatin	8,912,377	279,187,250	357,186,086	40.08
3	Adalimumab	153,818	272,717,486	276,360,731	1796.67
4	Esomeprazole	6,932,449	201,734,847	265,260,640	38.26
5	Fluticasone + Salmeterol	3,232,265	182,364,895	231,096,088	71.50
6	Etanercept	87,882	154,192,858	156,044,850	1775.62
7	Aflibercept	97,941	152,683,617	153,737,594	1569.70
8	Ranibizumab	96,523	148,455,573	149,405,480	1547.87
9	Insulin Glargine	325,853	133,915,261	138,449,168	424.88
10	Tiotropium	1,959,807	129,001,764	144,207,429	73.58
11	Olanzapine	1,021,861	120,616,544	130,114,756	127.33
12	Fingolimod	50,914	116,603,422	117,808,297	2313.87
13	Quetiapine	1,008,652	106,099,945	116,800,217	115.80
14	Imatinib	25,107	97,557,011	98,036,088	3904.73
15	Ezetimibe + Simvastatin	985,241	96,990,982	110,571,042	112.23
16	Budesonide + Eformoterol	1,710,547	87,495,065	116,429,457	68.07
17	Oxycodone	2,733,368	83,857,687	99,956,916	36.57
18	Ezetimibe	1,242,037	72,253,440	88,511,025	71.26
19	Pregabalin	1,603,355	71,343,720	88,883,547	55.44
20	Paracetamol	6,040,540	69,531,310	94,554,945	15.65
21	Mesalazine	265,895	65,038,131	71,490,104	268.87
22	Amlodipine + Atorvastatin	1,196,929	63,661,025	81,842,998	68.38
23	Venlafaxine	2,146,836	63,493,475	89,539,850	41.71
24	Valaciclovir	494,021	62,039,952	75,066,694	151.95
25	Clopidogrel	2,127,743	61,887,723	73,454,982	34.52
26	Buprenorphine	1,288,119	59,577,004	67,488,346	52.39
27	Denosumab	169,093	58,516,718	60,377,805	357.07
28	Goserelin	67,064	57,718,077	58,652,022	874.57
29	Golimumab	32,671	57,346,733	58,104,771	1778.48
30	Risperidone	618,825	57,100,832	61,351,185	99.14
31	Insulin Aspart	233,285	54,953,855	58,922,272	252.58
32	Desvenlafaxine	1,810,218	53,431,087	90,969,281	50.25
33	Rabeprazole	2,043,377	51,331,594	62,574,967	30.62
34	Paliperidone	150,161	48,611,154	50,151,929	333.99
35	Insulin Aspart + Insulin Aspart Protamine	190,066	47,422,658	49,523,773	260.56
36	Sitagliptin + Metformin	640,994	47,303,750	57,426,616	89.59
37	Irbesartan + Hydrochlorothiazide	2,208,229	46,925,556	57,794,176	26.17
38	Irbesartan	3,014,076	46,083,933	60,780,858	20.17
39	Pantoprazole	4,094,219	45,932,933	64,965,765	15.87
40	Enoxaparin Sodium	422,230	43,393,997	50,813,481	120.35
41	Fentanyl	621,019	42,384,315	46,484,890	74.85
42	Varenicline	351,138	42,232,283	50,556,300	143.98
43	Leuprorelin	33,283	40,800,702	41,113,021	1235.26
44	Famciclovir	197,597	40,745,196	45,468,521	230.11
45	Ustekinumab	6,496	40,396,845	40,575,336	6246.20
46	Perindopril	3,933,326	39,508,138	58,830,008	14.96
47	Duloxetine	1,195,390	39,411,259	58,290,863	48.76
48	Latanoprost	1,303,651	36,821,512	46,554,150	35.71
49	Clopidogrel + Aspirin	619,543	36,724,795	44,509,121	71.84
50	Aripiprazole	171,952	36,346,023	38,326,999	222.89

Total Cost includes cost to the patient and cost to the government

Average Price is "Total Cost" divided by "Volume"



**Table 9(b): Highest Volume PBS Drugs (incl Drs Bag) by Generic Name, year ending: Jun 2014 - Section 85 Only**  
(total for all forms and strengths for each drug)

Rank Drug	Volume	Govt Cost \$	Total Cost \$	Ave Price \$
1 Atorvastatin	8,912,377	279,187,250	357,186,086	40.08
2 Rosuvastatin	7,806,237	287,914,893	392,284,844	50.25
3 Esomeprazole	6,932,449	201,734,847	265,260,640	38.26
4 Paracetamol	6,040,540	69,531,310	94,554,945	15.65
5 Pantoprazole	4,094,219	45,932,933	64,965,765	15.87
6 Perindopril	3,933,326	39,508,138	58,830,008	14.96
7 Metformin	3,591,938	31,498,249	47,265,706	13.16
8 Fluticasone + Salmeterol	3,232,265	182,364,895	231,096,088	71.50
9 Irbesartan	3,014,076	46,083,933	60,780,858	20.17
10 Simvastatin	2,964,929	32,021,738	45,933,852	15.49
11 Salbutamol	2,921,958	30,397,538	43,232,320	14.80
12 Atenolol	2,816,140	11,218,576	24,463,572	8.69
13 Cephalexin	2,745,920	11,516,256	25,282,283	9.21
14 Oxycodone	2,733,368	83,857,687	99,956,916	36.57
15 Warfarin	2,507,422	22,171,039	32,736,309	13.06
16 Amoxicillin	2,384,310	9,391,931	22,202,807	9.31
17 Ramipril	2,341,218	18,212,840	29,428,381	12.57
18 Paracetamol + Codeine	2,340,612	11,386,717	22,474,397	9.60
19 Amlodipine	2,250,517	12,697,954	23,344,765	10.37
20 Irbesartan + Hydrochlorothiazide	2,208,229	46,925,556	57,794,176	26.17
21 Venlafaxine	2,146,836	63,493,475	89,539,850	41.71
22 Clopidogrel	2,127,743	61,887,723	73,454,982	34.52
23 Omeprazole	2,081,140	30,129,915	39,903,723	19.17
24 Amoxicillin + Clavulanic Acid	2,068,583	12,005,054	22,377,191	10.82
25 Candesartan	2,056,243	32,318,761	42,475,053	20.66
26 Rabeprazole	2,043,377	51,331,594	62,574,967	30.62
27 Telmisartan	1,976,841	27,886,391	37,828,645	19.14
28 Tiotropium	1,959,807	129,001,764	144,207,429	73.58
29 Tramadol	1,864,352	16,304,513	24,472,578	13.13
30 Desvenlafaxine	1,810,218	53,431,087	90,969,281	50.25
31 Sertraline	1,777,574	15,336,053	24,139,626	13.58
32 Diazepam	1,770,534	5,634,539	14,226,370	8.04
33 Lercanidipine	1,753,188	13,538,089	21,607,102	12.32
34 Budesonide + Eformoterol	1,710,547	87,495,065	116,429,457	68.07
35 Temazepam	1,627,470	5,322,971	12,483,717	7.67
36 Pregabalin	1,603,355	71,343,720	88,883,547	55.44
37 Metoprolol Tartrate	1,597,391	8,505,877	15,651,157	9.80
38 Meloxicam	1,537,457	19,393,447	26,564,771	17.28
39 Escitalopram	1,490,674	16,336,673	23,928,681	16.05
40 Gliclazide	1,472,386	15,174,144	21,356,282	14.50
41 Frusemide	1,426,879	6,697,349	12,291,073	8.61
42 Amitriptyline	1,389,552	7,364,127	13,587,797	9.78
43 Mirtazapine	1,379,320	20,681,149	27,459,629	19.91
44 Latanoprost	1,303,651	36,821,512	46,554,150	35.71
45 Buprenorphine	1,288,119	59,577,004	67,488,346	52.39
46 Ezetimibe	1,242,037	72,253,440	88,511,025	71.26
47 Amlodipine + Atorvastatin	1,196,929	63,661,025	81,842,998	68.38
48 Duloxetine	1,195,390	39,411,259	58,290,863	48.76
49 Prednisolone	1,141,619	5,345,923	10,413,264	9.12
50 Telmisartan + Hydrochlorothiazide	1,108,355	22,368,924	27,905,021	25.18

Total Cost includes cost to the patient and cost to the government

Average Price is "Total Cost" divided by "Volume"

**Table 10(a): Highest Government Cost Drug (incl Drs Bag) by PBS Item, year ending: Jun 2014 - Section 85 Only**

Rank	Item Drug	Form	Volume	Govt Cost \$	Total Cost \$	Ave Price \$
1	02168D Afibercept	Solution for intravitreal injection 4	97,941	152,683,617	153,737,594	1569.70
2	01382R Ranibizumab	Solution for intravitreal injection 2	96,523	148,455,573	149,405,480	1547.87
3	09039R Insulin Glargine	Injections (human analogue), car	325,853	133,915,261	138,449,168	424.88
4	08626B Tiotropium	Capsule containing powder for or	1,959,807	129,001,764	144,207,429	73.58
5	05262Y Fingolimod	Capsule 500 micrograms (as hyd	50,914	116,603,422	117,808,297	2313.87
6	08215J Atorvastatin	Tablet 40 mg (as calcium)	3,204,250	112,217,240	140,299,791	43.79
7	08601Q Esomeprazole	Tablet (enteric coated) 40 mg (as	3,420,617	111,014,624	156,696,947	45.81
8	08519J Fluticasone + Salmeterol	Pressurised inhalation containing	1,486,609	96,483,145	116,941,080	78.66
9	09043Y Rosuvastatin	Tablet 10 mg (as calcium)	2,947,751	86,290,108	129,200,923	43.83
10	08600P Esomeprazole	Tablet (enteric coated) 20 mg (as	3,313,401	84,066,098	99,907,741	30.15
11	08757X Ezetimibe	Tablet 10 mg	1,242,037	72,253,440	88,511,025	71.26
12	08214H Atorvastatin	Tablet 20 mg (as calcium)	2,767,835	69,108,381	93,355,947	33.73
13	09100Y Adalimumab	Injection 40 mg in 0.8 mL pre-fille	39,388	69,106,608	69,877,432	1774.08
14	09044B Rosuvastatin	Tablet 20 mg (as calcium)	1,547,703	65,950,268	89,606,321	57.90
15	08521L Atorvastatin	Tablet 80 mg (as calcium)	1,331,465	61,065,215	76,811,482	57.69
16	08814X Paracetamol	Tablet 665 mg (modified release)	4,777,732	59,946,979	80,034,276	16.75
17	08187X Olanzapine	Tablet 10 mg	342,201	58,518,838	61,625,878	180.09
18	09114Q Imatinib	Tablet 400 mg (as mesylate)	13,354	53,819,293	54,077,274	4049.52
19	08435Y Insulin Aspart	Injections (human analogue), car	219,930	53,088,696	56,802,639	258.28
20	08093Y Goserelin	Subcutaneous implant (long actir	46,847	51,504,103	51,945,484	1108.83
21	08358X Clopidogrel	Tablet 75 mg (as hydrogen sulfat	1,735,382	50,566,114	59,977,853	34.56
22	09460X Etanercept	Injection 50 mg in 1 mL single us	28,113	49,345,425	49,893,916	1774.76
23	09045C Rosuvastatin	Tablet 40 mg (as calcium)	763,876	49,208,358	60,985,032	79.84
24	08625Y Budesonide + Eformoterol	Powder for oral inhalation in brea	1,164,866	48,086,670	68,665,345	58.95
25	08609D Insulin Aspart + Insulin Aspart Protamine	Injections (human analogue), car	190,066	47,422,658	49,523,773	260.56
26	08508T Rabeprazole	Tablet containing rabeprazole so	1,807,990	45,913,672	56,013,218	30.98
27	08882L Ezetimibe + Simvastatin	Tablet 10 mg-80 mg	392,125	43,299,877	48,656,426	124.08
28	08881K Ezetimibe + Simvastatin	Tablet 10 mg-40 mg	446,838	42,300,713	48,247,704	107.98
29	08432T Fluticasone + Salmeterol	Powder for oral inhalation in brea	600,881	39,717,962	47,786,685	79.53
30	08302Y Venlafaxine	Capsule (modified release) 150 n	1,138,394	39,674,147	53,780,202	47.24
31	08008L Pantoprazole	Tablet (enteric coated) 40 mg (as	3,212,113	37,942,908	52,757,730	16.42
32	08750M Budesonide + Eformoterol	Powder for oral inhalation in brea	484,458	36,824,410	43,959,313	90.74
33	09296G Clopidogrel + Aspirin	Tablet 75 mg (as hydrogen sulfat	619,543	36,724,795	44,509,121	71.84
34	08243W Latanoprost	Eye drops 50 micrograms per mL	1,289,039	36,435,873	46,033,935	35.71
35	05457F Denosumab	Injection 60 mg in 1 mL pre-filled	126,288	36,433,098	37,653,169	298.15
36	09451K Sitagliptin + Metformin	Tablet containing 50 mg sitaglipti	459,425	33,903,816	41,377,812	90.06
37	09156X Duloxetine	Capsule 60 mg (as hydrochloride	1,015,170	33,420,882	51,015,872	50.25
38	09090K Etanercept	Injections 50 mg in 1 mL single u	18,900	33,214,443	33,539,424	1774.57
39	09191R Adalimumab	Injection 40 mg in 0.8 mL pre-fille	18,902	33,033,194	33,550,793	1774.99
40	09367B Desvenlafaxine	Tablet (extended release) 100 mg	866,332	32,047,685	49,408,703	57.03
41	02335X Pregabalin	Capsule 75 mg	840,599	31,310,509	41,380,499	49.23
42	02698B Abiraterone	Tablet containing abiraterone ace	8,383	30,330,422	30,412,276	3627.85
43	09305R Ustekinumab	Injection 45 mg in 0.5 mL	4,810	30,245,769	30,377,430	6315.47
44	08134D Valaciclovir	Tablet 500 mg (as hydrochloride)	256,471	30,126,472	37,033,562	144.40
45	08405J Irbesartan + Hydrochlorothiazide	Tablet 300 mg-12.5 mg	1,312,277	29,966,292	36,408,811	27.74
46	08431R Fluticasone + Salmeterol	Powder for oral inhalation in brea	678,504	29,199,549	40,426,843	59.58
47	08248D Irbesartan	Tablet 300 mg	1,361,865	28,773,031	35,349,492	25.96
48	08217L Famciclovir	Tablet 250 mg	91,853	27,668,220	29,966,918	326.25
49	08633J Levonorgestrel	Intrauterine drug delivery system	115,982	27,462,758	30,798,737	265.55
50	09104E Adalimumab	Injection 40 mg in 0.8 mL pre-fille	15,435	26,967,526	27,385,189	1774.23

Total Cost includes cost to the patient and cost to the government

Average Price is "Total Cost" divided by "Volume"

**Table 10(b):Highest Volume Drug (incl Drs Bag) by PBS Item, year ending: Jun 2014 - Section 85 Only**

Rank	Item Drug	Form	Volume	Govt Cost \$	Total Cost \$	Ave Price \$
1	08814X Paracetamol	Tablet 665 mg (modified release)	4,777,732	59,946,979	80,034,276	16.75
2	08601Q Esomeprazole	Tablet (enteric coated) 40 mg (as	3,420,617	111,014,624	156,696,947	45.81
3	08600P Esomeprazole	Tablet (enteric coated) 20 mg (as	3,313,401	84,066,098	99,907,741	30.15
4	08008L Pantoprazole	Tablet (enteric coated) 40 mg (as	3,212,113	37,942,908	52,757,730	16.42
5	08215J Atorvastatin	Tablet 40 mg (as calcium)	3,204,250	112,217,240	140,299,791	43.79
6	09043Y Rosuvastatin	Tablet 10 mg (as calcium)	2,947,751	86,290,108	129,200,923	43.83
7	01081X Atenolol	Tablet 50 mg	2,815,649	11,208,602	24,450,782	8.68
8	08214H Atorvastatin	Tablet 20 mg (as calcium)	2,767,835	69,108,381	93,355,947	33.73
9	08288F Salbutamol	Pressurised inhalation 100 micro	2,439,603	23,062,875	33,955,398	13.92
10	03119E Cephalexin	Capsule 500 mg (anhydrous)	2,268,869	9,266,214	20,480,578	9.03
11	08626B Tiotropium	Capsule containing powder for or	1,959,807	129,001,764	144,207,429	73.58
12	08508T Rabeprazole	Tablet containing rabeprazole so	1,807,990	45,913,672	56,013,218	30.98
13	08358X Clopidogrel	Tablet 75 mg (as hydrogen sulfat	1,735,382	50,566,114	59,977,853	34.56
14	08254K Amoxicillin + Clavulanic Acid	Tablet containing 875 mg amoxy	1,604,074	9,490,268	17,369,469	10.83
15	02089Y Temazepam	Tablet 10 mg	1,595,565	5,166,514	12,201,312	7.65
16	03162K Diazepam	Tablet 5 mg	1,552,793	4,837,748	12,425,734	8.00
17	09044B Rosuvastatin	Tablet 20 mg (as calcium)	1,547,703	65,950,268	89,606,321	57.90
18	08519J Fluticasone + Salmeterol	Pressurised inhalation containing	1,486,609	96,483,145	116,941,080	78.66
19	01215Y Paracetamol + Codeine	Tablet containing codeine phospl	1,415,836	3,733,233	10,711,878	7.57
20	01889K Amoxicillin	Capsule 500 mg (as trihydrate)	1,372,243	5,063,530	12,155,978	8.86
21	08248D Irbesartan	Tablet 300 mg	1,361,865	28,773,031	35,349,492	25.96
22	02751T Amlodipine	Tablet 5 mg (as besylate)	1,341,230	6,381,686	12,753,958	9.51
23	08521L Atorvastatin	Tablet 80 mg (as calcium)	1,331,465	61,065,215	76,811,482	57.69
24	08405J Irbesartan + Hydrochlorothiazide	Tablet 300 mg-12.5 mg	1,312,277	29,966,292	36,408,811	27.74
25	08243W Latanoprost	Eye drops 50 micrograms per ml	1,289,039	36,435,873	46,033,935	35.71
26	08173E Simvastatin	Tablet 40 mg	1,270,782	15,124,351	21,060,261	16.57
27	01324Q Metoprolol Tartrate	Tablet containing metoprolol tartr	1,264,229	6,474,311	12,139,465	9.60
28	02622B Oxycodone	Tablet containing oxycodone hyd	1,243,245	12,184,283	17,795,077	14.31
29	08757X Ezetimibe	Tablet 10 mg	1,242,037	72,253,440	88,511,025	71.26
30	08625Y Budesonide + Eformoterol	Powder for oral inhalation in brea	1,164,866	48,086,670	68,665,345	58.95
31	08247C Irbesartan	Tablet 150 mg	1,148,012	13,027,432	18,697,563	16.29
32	08302Y Venlafaxine	Capsule (modified release) 150 n	1,138,394	39,674,147	53,780,202	47.24
33	08213G Atorvastatin	Tablet 10 mg (as calcium)	1,137,097	22,013,464	27,620,135	24.29
34	09302N Gliclazide	Tablet 60 mg (modified release)	1,109,420	11,802,278	16,498,213	14.87
35	02412Y Frusemide	Tablet 40 mg	1,082,947	4,985,251	9,178,031	8.48
36	09110L Omeprazole	Tablet 20 mg (as magnesium)	1,071,214	16,510,065	21,529,571	20.10
37	08612G Macrogol-3350 + Sodium Chloride + Potas	Sachets containing powder for or	1,042,606	17,879,692	22,125,836	21.22
38	08355R Telmisartan	Tablet 40 mg	1,016,266	8,171,905	13,326,827	13.11
39	09156X Duloxetine	Capsule 60 mg (as hydrochloride)	1,015,170	33,420,882	51,015,872	50.25
40	09435N Metformin	Tablet (extended release) contain	977,577	9,150,537	13,487,279	13.80
41	09366Y Desvenlafaxine	Tablet (extended release) 50 mg	943,886	21,383,403	41,560,578	44.03
42	08356T Telmisartan	Tablet 80 mg	935,965	19,288,456	23,954,589	25.59
43	02012X Simvastatin	Tablet 20 mg	923,208	8,127,119	12,506,524	13.55
44	02843P Warfarin	Tablet containing warfarin sodiun	920,289	7,773,196	11,582,745	12.59
45	08534E Lercanidipine	Tablet containing lercanidipine h	913,184	5,801,351	10,045,919	11.00
46	08301X Venlafaxine	Capsule (modified release) 75 m	913,109	22,251,523	33,674,078	36.88
47	09042X Rosuvastatin	Tablet 5 mg (as calcium)	910,871	24,765,636	29,365,201	32.24
48	02752W Amlodipine	Tablet 10 mg (as besylate)	908,385	6,309,375	10,579,000	11.65
49	09007C Perindopril	Tablet containing perindopril argi	906,483	8,363,323	12,900,231	14.23
50	08202Q Aspirin	Tablet 100 mg	906,280	3,693,487	7,196,807	7.94

Total Cost includes cost to the patient and cost to the government

Average Price is "Total Cost" divided by "Volume"

**Table 11: Highest volume PBS Drugs (incl Drs Bag) by ATC Group Level 2, year end: Jun 2014 - Section 85 Only**  
(Includes subsidised and under co-payment scripts)

<b>Rank</b>	<b>ATC Group Level 2</b>	<b>Subsidised Scripts</b>	<b>Under co-payment Scripts</b>	<b>Total Scripts</b>
1	Agents Acting On The Renin-Angiotensin System	23,528,515	11,762,386	35,290,901
2	Antibacterials For Systemic Use	12,918,676	15,071,908	27,990,584
3	Lipid Modifying Agents	24,978,107	2,887,307	27,865,414
4	Psychoanaleptics	16,007,537	7,489,307	23,496,844
5	Analgesics	18,666,546	4,435,728	23,102,274
6	Drugs For Acid Related Disorders	16,781,964	5,004,468	21,786,432
7	Drugs For Obstructive Airway Diseases	11,393,573	1,129,040	12,522,613
8	Drugs Used In Diabetes	8,614,293	2,121,438	10,735,731
9	Psycholeptics	8,333,070	1,578,975	9,912,045
10	Ophthalmologicals	7,760,073	1,424,776	9,184,849
11	Calcium Channel Blockers	6,921,585	2,220,066	9,141,651
12	Antithrombotic Agents	7,966,328	1,004,372	8,970,700
13	Beta Blocking Agents	6,353,192	1,787,983	8,141,175
14	Antiinflammatory And Antirheumatic Products	4,170,078	2,908,849	7,078,927
15	Sex Hormones And Modulators Of The Genital System	2,259,182	3,200,403	5,459,585
16	Corticosteroids For Systemic Use	2,142,537	1,614,841	3,757,378
17	Corticosteroids, Dermatological Preparations	2,259,514	1,382,334	3,641,848
18	Cardiac Therapy	3,164,996	382,139	3,547,135
19	Drugs For Treatment Of Bone Diseases	3,050,279	29,803	3,080,082
20	Diuretics	2,326,068	461,946	2,788,014
21	Antiepileptics	2,270,594	282,175	2,552,769
22	Antihypertensives	1,455,281	390,780	1,846,061
23	Antigout Preparations	1,118,580	643,512	1,762,092
24	Thyroid Therapy	1,005,895	733,018	1,738,913
25	Drugs For Constipation	1,607,158	99,055	1,706,213
26	Drugs For Functional Gastrointestinal Disorders	925,304	494,263	1,419,567
27	Antiemetics And Antinauseants	943,822	339,382	1,283,204
28	Anti-Parkinson Drugs	1,002,823	58,102	1,060,925
29	Antidiarrheals, Intestinal Antiinflammatory/Antiinfective Agents	935,887	111,023	1,046,910
30	Otologicals	584,257	443,811	1,028,068
31	Antianemic Preparations	850,573	115,206	965,779
32	Urologicals	758,987	150,569	909,556
33	Immunosuppressants	820,097	9,808	829,905
34	Endocrine Therapy	757,427	14,258	771,685
35	Antivirals For Systemic Use	733,126	521	733,647
36	Other Nervous System Drugs	609,929	1,568	611,497
37	Antineoplastic Agents	420,398	59,319	479,717
38	Diagnostic Agents	399,573	245	399,818
39	Mineral Supplements	285,823	52,421	338,244
40	Anti-Acne Preparations	336,992	515	337,507
41	Stomatological Preparations	220,518	76,836	297,354
42	Antipsoriatics	250,650	12,294	262,944
43	Cough And Cold Preparations	161,808	66,978	228,786
44	Missing Item Code	159,456	50,245	209,701
45	Muscle Relaxants	169,812	26,976	196,788
46	Other Gynecologicals	162,057	11,138	173,195
47	Antifungals For Dermatological Use	126,208	29,101	155,309
48	Vitamins	123,072	20,725	143,797
49	Ectoparasiticides, Incl. Scabicides, Insecticides And Repellents	94,448	17,269	111,717
50	Digestives, Incl. Enzymes	109,828	74	109,902

**Table 12: Highest volume PBS Drugs (incl Drs Bag) by Generic name, year end: Jun 2014 - Section 85 Only**  
(Includes subsidised and under co-payment scripts)

<b>Rank</b>	<b>Drug</b>	<b>Subsidised Scripts</b>	<b>Under co-payment Scripts</b>	<b>Total Scripts</b>
1	Atorvastatin	8,912,377	1,362,258	10,274,635
2	Esomeprazole	6,932,449	1,548,981	8,481,430
3	Rosuvastatin	7,806,237	550,748	8,356,985
4	Paracetamol	6,040,540	398,524	6,439,064
5	Perindopril	3,933,326	2,054,663	5,987,989
6	Amoxicillin	2,384,310	3,517,966	5,902,276
7	Pantoprazole	4,094,219	1,481,090	5,575,309
8	Cephalexin	2,745,920	2,751,548	5,497,468
9	Metformin	3,591,938	1,544,882	5,136,820
10	Amoxicillin + Clavulanic Acid	2,068,583	2,638,891	4,707,474
11	Irbesartan	3,014,076	1,349,880	4,363,956
12	Paracetamol + Codeine	2,340,612	1,532,309	3,872,921
13	Atenolol	2,816,140	1,029,292	3,845,432
14	Oxycodone	2,733,368	968,638	3,702,006
15	Simvastatin	2,964,929	730,874	3,695,803
16	Salbutamol	2,921,958	751,330	3,673,288
17	Ramipril	2,341,218	1,079,326	3,420,544
18	Sertraline	1,777,574	1,626,058	3,403,632
19	Fluticasone + Salmeterol	3,232,265	1	3,232,266
20	Irbesartan + Hydrochlorothiazide	2,208,229	1,005,696	3,213,925
21	Telmisartan	1,976,841	1,206,612	3,183,453
22	Warfarin	2,507,422	614,350	3,121,772
23	Escitalopram	1,490,674	1,623,427	3,114,101
24	Amlodipine	2,250,517	851,779	3,102,296
25	Candesartan	2,056,243	1,025,527	3,081,770
26	Rabeprazole	2,043,377	827,792	2,871,169
27	Omeprazole	2,081,140	716,731	2,797,871
28	Venlafaxine	2,146,836	509,897	2,656,733
29	Tramadol	1,864,352	715,490	2,579,842
30	Meloxicam	1,537,457	875,066	2,412,523
31	Diazepam	1,770,534	632,735	2,403,269
32	Clopidogrel	2,127,743	272,891	2,400,634
33	Lercanidipine	1,753,188	550,234	2,303,422
34	Temazepam	1,627,470	565,393	2,192,863
35	Ethinylloestradiol + Levonorgestrel	505,314	1,674,014	2,179,328
36	Metoprolol Tartrate	1,597,391	471,605	2,068,996
37	Amitriptyline	1,389,552	586,812	1,976,364
38	Tiotropium	1,959,807	57	1,959,864
39	Prednisolone	1,141,619	783,111	1,924,730
40	Gliclazide	1,472,386	450,688	1,923,074
41	Doxycycline	852,878	1,005,792	1,858,670
42	Roxithromycin	887,272	961,036	1,848,308
43	Desvenlafaxine	1,810,218	1,873	1,812,091
44	Mirtazapine	1,379,320	431,556	1,810,876
45	Citalopram	1,000,426	730,302	1,730,728
46	Telmisartan + Hydrochlorothiazide	1,108,355	610,537	1,718,892
47	Budesonide + Eformoterol	1,710,547	248	1,710,795
48	Pregabalin	1,603,355	56,500	1,659,855
49	Celecoxib	1,090,768	535,416	1,626,184
50	Thyroxine	908,417	691,765	1,600,182

**Table 13: Highest volume PBS Drugs (incl Drs Bag) by PBS Item, year end: Jun 2014 - Section 85 Only**  
(Includes subsidised and under co-payment scripts)

Rank	Item Drug	Form	Subsidised Scripts	Under co-payment Scripts	Total Scripts
1	08814X Paracetamol	Tablet 665 mg (modified release)	4,777,732	274,835	5,052,567
2	08600P Esomeprazole	Tablet (enteric coated) 20 mg (as magnesium	3,313,401	1,490,434	4,803,835
3	03119E Cephalexin	Capsule 500 mg (anhydrous)	2,268,869	2,179,071	4,447,940
4	08008L Pantoprazole	Tablet (enteric coated) 40 mg (as sodium ses	3,212,113	1,094,309	4,306,422
5	01081X Atenolol	Tablet 50 mg	2,815,649	1,029,037	3,844,686
6	08215J Atorvastatin	Tablet 40 mg (as calcium)	3,204,250	467,878	3,672,128
7	08254K Amoxicillin + Clavulanic Acid	Tablet containing 875 mg amoxicillin (as trihy	1,604,074	1,942,632	3,546,706
8	08601Q Esomeprazole	Tablet (enteric coated) 40 mg (as magnesium	3,420,617	4,663	3,425,280
9	08214H Atorvastatin	Tablet 20 mg (as calcium)	2,767,835	418,333	3,186,168
10	01889K Amoxicillin	Capsule 500 mg (as trihydrate)	1,372,243	1,772,868	3,145,111
11	08288F Salbutamol	Pressurised inhalation 100 micrograms (as su	2,439,603	686,433	3,126,036
12	09043Y Rosuvastatin	Tablet 10 mg (as calcium)	2,947,751	711	2,948,462
13	01215Y Paracetamol + Codeine	Tablet containing codeine phosphate 30 mg w	1,415,836	1,229,851	2,645,687
14	08508T Rabeprazole	Tablet containing rabeprazole sodium 20 mg (	1,807,990	715,793	2,523,783
15	02089Y Temazepam	Tablet 10 mg	1,595,565	561,987	2,157,552
16	03162K Diazepam	Tablet 5 mg	1,552,793	510,439	2,063,232
17	02622B Oxycodone	Tablet containing oxycodone hydrochloride 5	1,243,245	752,434	1,995,679
18	08358X Clopidogrel	Tablet 75 mg (as hydrogen sulfate)	1,735,382	224,557	1,959,939
19	08626B Tiotropium	Capsule containing powder for oral inhalation	1,959,807	57	1,959,864
20	08248D Irbesartan	Tablet 300 mg	1,361,865	570,889	1,932,754
21	08405J Irbesartan + Hydrochlorothiazide	Tablet 300 mg-12.5 mg	1,312,277	585,119	1,897,396
22	02751T Amlodipine	Tablet 5 mg (as besylate)	1,341,230	476,383	1,817,613
23	01394J Ethinylloestradiol + Levonorgestrel	Pack containing 21 tablets 150 micrograms-3(	407,161	1,354,578	1,761,739
24	08247C Irbesartan	Tablet 150 mg	1,148,012	581,647	1,729,659
25	08355R Telmisartan	Tablet 40 mg	1,016,266	674,013	1,690,279
26	02237R Sertraline	Tablet 100 mg (as hydrochloride)	887,831	797,178	1,685,009
27	01324Q Metoprolol Tartrate	Tablet containing metoprolol tartrate 50 mg	1,264,229	379,577	1,643,806
28	02236Q Sertraline	Tablet 50 mg (as hydrochloride)	833,158	773,381	1,606,539
29	08700X Escitalopram	Tablet 10 mg (as oxalate)	749,518	841,805	1,591,323
30	08173E Simvastatin	Tablet 40 mg	1,270,782	319,632	1,590,414
31	09044B Rosuvastatin	Tablet 20 mg (as calcium)	1,547,703	79	1,547,782
32	08213G Atorvastatin	Tablet 10 mg (as calcium)	1,137,097	393,987	1,531,084
33	08519J Fluticasone + Salmeterol	Pressurised inhalation containing fluticasone	1,486,609	1	1,486,610
34	08701Y Escitalopram	Tablet 20 mg (as oxalate)	722,886	762,679	1,485,565
35	09302N Gliclazide	Tablet 60 mg (modified release)	1,109,420	367,511	1,476,931
36	08356T Telmisartan	Tablet 80 mg	935,965	529,129	1,465,094
37	09110L Omeprazole	Tablet 20 mg (as magnesium)	1,071,214	390,518	1,461,732
38	09435N Metformin	Tablet (extended release) containing metform	977,577	445,898	1,423,475
39	08220P Citalopram	Tablet 20 mg (as hydrobromide)	793,345	601,448	1,394,793
40	08243W Latanoprost	Eye drops 50 micrograms per mL, 2.5 mL	1,289,039	88,321	1,377,360
41	09042X Rosuvastatin	Tablet 5 mg (as calcium)	910,871	452,422	1,363,293
42	08302Y Venlafaxine	Capsule (modified release) 150 mg (as hydroc	1,138,394	200,561	1,338,955
43	08521L Atorvastatin	Tablet 80 mg (as calcium)	1,331,465	3,326	1,334,791
44	08440F Celecoxib	Capsule 200 mg	898,270	433,867	1,332,137
45	09007C Perindopril	Tablet containing perindopril arginine 5 mg	906,483	405,987	1,312,470
46	08470T Ramipril	Capsule 10 mg	888,954	398,024	1,286,978
47	02752W Amlodipine	Tablet 10 mg (as besylate)	908,385	375,186	1,283,571
48	03051N Perindopril	Tablet containing perindopril erbumine 4 mg	720,906	539,410	1,260,316
49	08757X Ezetimibe	Tablet 10 mg	1,242,037	17	1,242,054
50	02430X Metformin	Tablet containing metformin hydrochloride 50(	889,799	322,987	1,212,786

**Table14(a): Top 20 Responsible Persons by Total Cost, year ending: Jun 2014 - Section 85 only**

Rank	Manufacturer	Script Volume	Govt Cost (\$)	Total Cost (\$)	Derived Ex-Manufacturer Sales (\$)
1	Pfizer	16,434,424	738,679,704	917,738,471	689,846,760
2	AstraZeneca	17,618,547	679,523,749	864,486,573	626,953,460
3	Apotex	25,164,655	453,398,182	611,226,583	356,765,178
4	Novartis Pharmaceuticals	3,134,106	551,132,269	579,272,411	507,289,972
5	Alphapharm	28,231,376	390,098,815	546,457,280	293,783,190
6	sanofi-aventis	12,654,740	438,104,638	518,669,175	371,033,510
7	Merck Sharp & Dohme	8,599,944	400,170,812	482,920,213	358,741,648
8	AbbVie *	3,646,092	391,900,934	422,127,696	359,098,444
9	GlaxoSmithKline	9,879,505	308,593,442	389,101,412	274,664,424
10	Aspen Pharmacare	19,296,122	278,760,582	385,790,646	210,146,905
11	Janssen-Cilag	2,940,663	323,189,951	346,932,846	289,967,243
12	Boehringer Ingelheim	7,177,678	252,796,974	298,045,574	209,308,705
13	Bayer	1,727,655	276,699,999	295,094,813	252,723,639
14	Sandoz	10,136,468	189,462,967	254,662,175	152,201,150
15	Mundipharma	3,830,531	176,212,937	201,674,320	137,073,711
16	Novo Nordisk Pharmaceuticals	1,044,665	153,486,149	164,127,527	135,741,345
17	Eli Lilly	1,769,755	134,630,306	158,786,627	124,317,158
18	Bristol-Myers Squibb	943,409	143,743,027	153,486,232	130,643,654
19	Ascent Pharma	4,677,692	93,717,545	124,324,189	76,539,666
20	Servier Laboratories	5,527,226	88,408,622	122,755,440	70,415,763
	Others	25,380,750	845,848,766	1,015,934,907	718,259,574
	Total	209,816,003	7,308,560,369	8,853,615,109	6,345,515,097

Note: Includes branded and unbranded scripts and Doctor's bag scripts. 'Others' contains scripts written for Extemporaneously-prepared items and where the manufacturer is unknown.

Total Cost includes cost to the patient and cost to the government

\* Includes Abbott Australasia.

**Table14(b): Top 20 Responsible Persons by Market Share (Scripts), year ending: Jun 14 - Section 85 only**

Rank	Manufacturer	Script Volume	Govt Cost (\$)	Total Cost (\$)	% of Total Scripts	Derived Ex-Manufacturer Sales (\$)
1	Alphapharm	28,231,376	390,098,815	546,457,280	13.46%	293,783,190
2	Apotex	25,164,655	453,398,182	611,226,583	11.99%	356,765,178
3	Aspen Pharmacare	19,296,122	278,760,582	385,790,646	9.20%	210,146,905
4	AstraZeneca	17,618,547	679,523,749	864,486,573	8.40%	626,953,460
5	Pfizer	16,434,424	738,679,704	917,738,471	7.83%	689,846,760
6	sanofi-aventis	12,654,740	438,104,638	518,669,175	6.03%	371,033,510
7	Sandoz	10,136,468	189,462,967	254,662,175	4.83%	152,201,150
8	GlaxoSmithKline	9,879,505	308,593,442	389,101,412	4.71%	274,664,424
9	Merck Sharp & Dohme	8,599,944	400,170,812	482,920,213	4.10%	358,741,648
10	Boehringer Ingelheim	7,177,678	252,796,974	298,045,574	3.42%	209,308,705
11	Servier Laboratories	5,527,226	88,408,622	122,755,440	2.63%	70,415,763
12	Ascent Pharma	4,677,692	93,717,545	124,324,189	2.23%	76,539,666
13	Fawns and McAllan	4,425,149	41,679,989	61,973,453	2.11%	26,428,089
14	Mundipharma	3,830,531	176,212,937	201,674,320	1.83%	137,073,711
15	AbbVie *	3,646,092	391,900,934	422,127,696	1.74%	359,098,444
16	Novartis Pharmaceuticals	3,134,106	551,132,269	579,272,411	1.49%	507,289,972
17	Janssen-Cilag	2,940,663	323,189,951	346,932,846	1.40%	289,967,243
18	Alcon Laboratories	2,365,778	36,275,064	48,530,801	1.13%	26,869,151
19	Allergan	1,950,688	36,175,162	46,917,290	0.93%	27,870,875
20	Eli Lilly	1,769,755	134,630,306	158,786,627	0.84%	124,317,158
	Total Top 20	189,461,139	6,002,912,642	7,382,393,174	90.30%	5,189,315,001
	Others	20,354,864	1,305,647,727	1,471,221,935	9.70%	1,156,200,097
	Total	209,816,003	7,308,560,369	8,853,615,109	100.00%	6,345,515,097

Note: Includes branded and unbranded scripts and Doctor's bag scripts. 'Others' contains scripts written for Extemporaneously-prepared items and where the manufacturer is unknown.

Total Cost includes cost to the patient and cost to the government

\* Includes Abbott Australasia.



**Table 15: PBS Other - Summary of direct payments and advances**

**Expenditure Year ending June 2011, 2012, 2013 and 2014 - \$ millions**

	2010/11 \$ m	2011/12 \$ m	2012/13 \$ m	2013/14 \$ m
Highly specialised drugs	946.7	939.6	1,013.3	1,099.5
Safety net card issue fees	8.9	9.1	9.6	10.0
Drs Bag items	15.6	13.4	15.3	19.1
Opiate Dependence Treatment Program	36.9	39.7	42.6	47.2
Special Authority Program	77.3	78.2	83.1	96.6
Chemotherapy	94.8	222.5	478.9	585.9
Aboriginal health services (GST exclusive)	43.0	48.6	41.3	43.1
Botulinum Toxin Program (incl. Dysport)	13.6	14.8	16.3	19.3
Paraplegic and Quadriplegic Program	0.6	0.6	0.5	0.5
In vitro fertilisation	70.7	79.2	82.9	85.5
Human growth hormones	27.4	27.9	28.6	26.9
Continuing Medication Program	0.1	0.1	0.2	0.2
<b>Total</b>	<b>1,335.5</b>	<b>1,473.7</b>	<b>1,812.6</b>	<b>2,033.9</b>

HSD and Chemotherapy data for 2012-13 may not be comparable to previously published data due to changes in data collection procedures and drug allocation processes. Where there have been changes, data for previous years has also been revised to present a consistent time series. The revised data reflects current definitions of Section 100 programs as published on pbs.gov.au.

Note: Expenditure figures refer to payments made through Department of Human Services and directly from the Department of Health.

Table 16(a): Safety Net Card Issues - Persons Covered, 2008 to 2013

<b>MONTHLY COMPARISON 2008, 2009, 2010, 2011, 2012 and 2013</b>													
		<b>No of people (cumulative each Month)</b>											
		<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>
General Safety Net	<b>2008</b>	2	40	353	2,753	12,584	32,832	68,770	111,646	166,002	225,827	281,876	364,576
	<b>2009</b>	2	33	299	1,770	7,873	22,948	50,061	86,523	132,673	184,346	238,039	313,156
	<b>2010</b>	0	23	281	1,784	8,399	24,062	51,538	89,020	134,981	183,904	237,868	312,736
	<b>2011</b>	2	28	232	1,370	7,645	22,218	47,299	83,989	127,952	174,862	226,258	298,519
	<b>2012</b>	3	30	223	1,257	6,561	18,432	40,424	72,995	108,154	152,704	199,512	264,807
	<b>2013</b>	11	45	208	1,107	5,823	15,600	35,749	63,034	95,012	135,150	175,282	236,942
Concessional Safety Net	<b>2008</b>	21	452	3,668	27,888	108,942	240,281	427,418	611,768	812,728	1,006,833	1,170,234	1,390,018
	<b>2009</b>	20	331	3,618	23,612	91,645	222,193	399,197	586,348	785,818	975,537	1,150,231	1,366,825
	<b>2010</b>	14	271	3,647	22,595	93,650	225,213	406,808	606,628	807,300	994,906	1,177,148	1,400,218
	<b>2011</b>	13	307	3,463	19,445	95,885	231,227	410,453	621,889	825,698	1,018,881	1,203,783	1,430,779
	<b>2012</b>	21	342	3,501	22,207	103,733	241,158	432,266	648,030	841,310	1,050,790	1,238,208	1,457,538
	<b>2013</b>	19	332	3,072	23,438	109,989	242,719	447,258	660,734	862,593	1,074,825	1,254,453	1,490,953
#Supplementary	<b>2008</b>	2	49	334	2,301	8,571	18,217	31,115	43,665	56,899	69,406	79,265	90,979
	<b>2009</b>	0	31	288	2,127	8,032	19,104	33,661	49,108	64,118	78,069	90,558	103,445
	<b>2010</b>	0	20	272	2,239	9,399	22,408	39,240	57,376	76,072	92,323	106,952	123,252
	<b>2011</b>	0	18	313	2,274	11,144	26,289	46,110	68,475	89,754	109,243	126,896	145,031
	<b>2012</b>	0	42	438	2,962	13,825	31,405	55,151	81,655	103,734	127,464	147,349	168,577
	<b>2013</b>	6	62	466	3,647	16,094	35,223	64,878	94,319	121,281	147,220	168,753	193,444
<b>TOTAL</b>	<b>2008</b>	25	541	4,355	32,942	130,097	291,330	527,303	767,079	1,035,629	1,302,066	1,531,375	1,845,573
	<b>2009</b>	22	395	4,205	27,509	107,550	264,245	482,919	721,979	982,609	1,237,952	1,478,828	1,783,426
	<b>2010</b>	14	314	4,200	26,618	111,448	271,683	497,586	753,024	1,018,353	1,271,133	1,521,968	1,836,206
	<b>2011</b>	15	353	4,008	23,089	114,674	279,734	503,862	774,353	1,043,404	1,302,986	1,556,937	1,874,329
	<b>2012</b>	24	414	4,162	26,426	124,119	290,995	527,841	802,680	1,053,198	1,330,958	1,585,069	1,890,922
	<b>2013</b>	36	439	3,746	28,192	131,906	293,542	547,885	818,087	1,078,886	1,357,195	1,598,488	1,921,339

# SAFETY NET CARDS ISSUED DUE TO REMOTE FAMILY MEMBERS OR ON LOSS OF THE ORIGINAL CARD

Source: Department of Human Services (RSN003)

Table 16(b): Safety Net Card Issues - Number of Cards, 2008 to 2013

MONTHLY COMPARISON 2008, 2009, 2010, 2011, 2012 and 2013													
No of cards (cumulative per month)		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
General Safety Net	2008	1	21	176	1,364	6,200	16,113	33,738	54,737	81,391	111,187	139,204	181,409
	2009	1	14	146	876	3,884	11,267	24,514	42,415	65,119	90,688	117,526	155,816
	2010	0	13	144	887	4,154	11,876	25,377	43,882	66,649	91,044	118,099	156,605
	2011	1	12	116	680	3,777	10,916	23,321	41,487	63,211	86,645	112,576	149,941
	2012	2	16	105	618	3,234	9,013	19,910	36,015	53,420	75,765	99,404	133,130
	2013	6	27	102	528	2,879	7,700	17,655	31,201	47,045	67,257	87,675	119,463
Concessional Safety Net	2008	11	221	1,846	14,526	57,960	130,475	237,303	346,452	469,151	591,751	697,104	843,374
	2009	10	164	1,833	12,241	48,556	120,409	221,033	331,015	452,113	570,791	683,085	826,944
	2010	8	130	1,822	11,585	49,597	122,207	226,023	343,811	465,869	583,431	700,455	848,872
	2011	7	140	1,672	9,933	50,992	125,877	228,019	353,145	477,637	599,093	718,589	870,086
	2012	12	161	1,713	11,430	55,451	131,837	241,713	370,015	488,708	621,585	743,616	890,881
	2013	11	165	1,519	12,163	59,199	133,042	251,167	378,590	503,012	638,285	755,847	915,189
#Supplementary	2008	1	21	150	1,087	4,108	8,748	14,949	20,915	27,177	33,052	37,641	43,030
	2009	0	14	136	1,010	3,868	9,195	16,187	23,590	30,719	37,277	43,099	49,128
	2010	0	8	129	1,052	4,500	10,786	18,905	27,563	36,418	44,096	50,990	58,627
	2011	0	9	141	1,080	5,363	12,674	22,248	32,951	43,113	52,412	60,718	69,181
	2012	0	21	199	1,396	6,663	15,140	26,609	39,344	49,899	61,244	70,629	80,601
	2013	3	28	207	1,728	7,717	16,963	31,287	45,456	58,414	70,807	81,019	92,643
<b>TOTAL</b>	2008	13	263	2,172	16,977	68,268	155,336	285,990	422,104	577,719	735,990	873,949	1,067,813
	2009	11	192	2,115	14,127	56,308	140,871	261,734	397,020	547,951	698,756	843,710	1,031,888
	2010	8	151	2,095	13,524	58,251	144,869	270,305	415,256	568,936	718,571	869,544	1,064,104
	2011	8	161	1,929	11,693	60,132	149,467	273,588	427,583	583,961	738,150	891,883	1,089,208
	2012	14	198	2,017	13,444	65,348	155,990	288,232	445,374	592,027	758,594	913,649	1,104,612
	2013	20	220	1,828	14,419	69,795	157,705	300,109	455,247	608,471	776,349	924,541	1,127,295

# SAFETY NET CARDS ISSUED DUE TO REMOTE FAMILY MEMBERS OR ON LOSS OF THE ORIGINAL CARD

Source: Department of Human Services (RSN002)

**Table 17: Pharmacies and Friendly Societies, 30 June 2008 to 2013**

<b>APPROVED PHARMACIES AND FRIENDLY SOCIETIES</b>							<b>Approved Doctors</b>
- as at 30 June 2008 - 2013							
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2013</b>
<b>NSW</b>	1725	1733	1739	1741	1772	1802	10
<b>VIC</b>	1174	1181	1194	1222	1243	1261	1
<b>QLD</b>	997	1012	1028	1062	1066	1076	5
<b>SA</b>	407	413	418	423	426	436	1
<b>WA</b>	509	517	525	534	550	564	11
<b>TAS</b>	135	137	139	140	144	148	5
<b>NT</b>	28	29	30	31	32	33	0
<b>ACT</b>	62	62	64	65	69	73	0
<b>AUST</b>	5037	5084	5137	5218	5302	5393	33

Source: Department of Human Services (RPC015)

**Table 18: Special Patient Contributions, 2011-12 to 2013-14**

	2011-12	2012-13	2013-14
Number of brands listed on the PBS(a)	>4,200	>4,500	>4,700
Number of brands with a premium(a)	283	287	284
Average brand premium	\$2.84	\$2.86	\$2.97
Weighted average brand premium(b)	\$2.48	\$2.41	\$2.49
Brand premium range	\$0.44 to \$13.59	\$0.44 to \$13.59	\$0.48 to \$11.41
Prescriptions dispensed with a brand premium(c)	14.7m	13.2m	13.0m
Prescriptions dispensed at the benchmark level(c)	53.4m	53.9m	56.7m
	78%	80%	81%

(a) A brand is defined as a unique combination of 'brand name' and 'form and strength'.

(b) Weighted average brand premium is calculated by:

scripts x premium = total premium value

total premium value / total scripts = weighted average brand premium

(c) Figures only include those scripts which are subsidised by government. General scripts that fall under the co-payment are not included.

**Table 19(a): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2013-14**

<b>PRESCRIPTIONS</b>							
	<b>GENERAL</b>	<b>PENSIONER</b>	<b>CONC</b>	<b>S/NET</b>	<b>TOTAL</b>	<b>Drs Bag</b>	<b>TOTAL - ALL SCRIPTS</b>
1948/49	280,719				280,719		280,719
1949/50	484,210				484,210		484,210
1950/51	3,758,622				3,758,622		3,758,622
1951/52	6,515,668	1,655,570			8,171,238		8,171,238
1952/53	6,853,937	2,766,947			9,620,884		9,620,884
1953/54	7,004,421	3,453,551			10,457,972		10,457,972
1954/55	9,201,387	4,418,633			13,620,020		13,620,020
1955/56	8,970,890	5,235,013			14,205,903		14,205,903
1956/57	9,045,439	5,580,946			14,626,385		14,626,385
1957/58	10,309,446	6,313,214			16,622,660		16,622,660
1958/59	13,253,168	6,821,578			20,074,746		20,074,746
1959/60	16,624,342	8,028,968			24,653,310		24,653,310
1960/61	20,489,065	10,727,570			31,216,635		31,216,635
1961/62	26,050,370	11,664,036			37,714,406		37,714,406
1962/63	29,517,810	12,674,230			42,192,040		42,192,040
1963/64	31,039,624	13,317,273			44,356,897		44,356,897
1964/65	33,714,429	13,841,372			47,555,801		47,555,801
1965/66	35,084,551	14,908,393			49,992,944		49,992,944
1966/67	36,750,907	16,936,435			53,687,342		53,687,342
1967/68	37,053,212	18,369,634			55,422,846		55,422,846
1968/69	40,453,366	19,954,471			60,407,837		60,407,837
1969/70	44,071,198	21,504,166			65,575,364		65,575,364
1970/71	48,971,406	22,515,117			71,486,523		71,486,523
1971/72	48,491,692	23,950,503			72,442,195		72,442,195
1972/73	49,115,497	25,560,576			74,676,073		74,676,073
1973/74	59,499,823	27,788,036			87,287,859		87,287,859
1974/75	67,350,637	30,323,662			97,674,299		97,674,299
1975/76	67,722,534	33,394,757			101,117,291		101,117,291
1976/77	56,099,277	33,606,128			89,705,405		89,705,405
1977/78	57,751,904	35,414,619			93,166,523		93,166,523

Continued ...

Table 18(a): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2013-14

PRESCRIPTIONS										
	GENERAL		PENSIONER	CONC	S/NET	TOTAL	Drs Bag	TOTAL - ALL SCRIPTS		
1978/79	53,553,036		39,409,489			92,962,525		92,962,525		
1979/80	46,624,224		42,450,386			89,074,610		89,074,610		
1980/81	47,619,120		46,778,057			94,397,177		94,397,177		
1981/82	53,834,648		49,739,756			103,574,404		103,574,404		
1982/83	50,078,929		52,529,929	2,931,462		105,540,320		105,540,320		
1983/84	41,938,964		56,491,285	9,954,995		108,385,244		108,385,244		
1984/85	50,690,275		60,069,806	10,068,817		120,828,898		120,828,898		
1985/86	46,334,279		63,191,858	10,315,799		119,841,936		119,841,936		
1986/87	28,762,909		64,243,148	9,755,680	2	102,761,737		102,761,737		
1987/88	12,339,360		81,041,242	7,520,752	15,059,811	100,901,354		100,901,354		
1988/89	14,078,934		78,283,599	8,223,231	11,925,271	100,585,764		100,585,764		
1989/90	15,361,517		80,761,310	8,856,241	11,725,474	104,979,068		104,979,068		
1990/91	10,608,974		36,868,817	36,588,405	11,675,164	95,741,360	558,899	96,300,259		
Notes	-Dr's Bag prior to 90/91 included in General, from 90/91 included in miscellaneous expenditure -For 90/91 Concessional includes 'old' (prior to 1/11/90) prescriptions and 'new' (post 1/11/90) concessional category					Safety Net Prior to 90/91 S/net for Gen & Concess is included in pensioner. In 90/91 free s/net is in both pensioner and s/net categories				
PRESCRIPTIONS										
	GENERAL				CONCESSIONAL			TOTAL	Drs Bag	TOTAL-
	NSN	S/NET 1	S/NET 2	TOTAL	NSN	S/NET	TOTAL	SCRIPTS		ALL SCRIPTS
1991/92	8,266,835	2,340,145	1,092,314	11,699,294	67,331,793	14,428,608	81,760,401	93,459,695	660,459	94,120,154
1992/93	10,260,426	3,917,022	2,800,496	16,977,944	71,756,325	16,757,840	88,514,165	105,492,109	689,508	106,181,617
1993/94	11,451,148	4,259,245	3,087,943	18,798,336	77,536,126	18,003,354	95,539,480	114,337,816	704,227	115,042,043
1994/95	13,491,364	4,695,314	2,072	18,188,750	82,400,588	17,457,008	99,857,596	118,046,346	674,331	118,720,677
1995/96	14,212,731	5,488,957	52	19,701,740	85,604,215	18,898,907	104,503,122	124,204,862	683,420	124,888,282
1996/97	14,709,601	3,082,843	14	17,792,458	85,965,797	19,676,007	105,641,804	123,434,262	665,301	124,099,563
1997/98	14,087,393	3,945,591	17	18,033,001	86,389,807	20,060,505	106,450,312	124,483,313	628,496	125,111,809
1998/99	15,153,975	4,111,091		19,265,066	88,475,327	20,608,073	109,083,400	128,348,466	572,753	128,921,219
1999/00	16,296,703	3,928,760		20,225,463	94,281,872	23,078,282	117,360,154	137,585,617	496,306	138,081,923
2000/01	18,526,141	4,340,364		22,866,505	99,285,160	25,420,114	124,705,274	147,571,779	478,999	148,050,778
2001/02	19,292,104	4,813,038		24,105,142	102,018,211	28,406,603	130,424,814	154,529,956	448,283	154,978,239

Continued ...

**Table 19(a): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2013-14**

<b>PRESCRIPTIONS</b>										
	<b>GENERAL</b>			<b>TOTAL</b>	<b>CONCESSIONAL</b>			<b>TOTAL SCRIPTS</b>	<b>Drs Bag</b>	<b>TOTAL- ALL SCRIPTS</b>
	<b>NSN</b>	<b>S/NET 1</b>	<b>S/NET 2</b>		<b>NSN</b>	<b>S/NET</b>	<b>TOTAL</b>			
2002/03	20,694,131	5,188,492		25,882,623	101,459,056	31,177,491	132,636,547	158,519,170	437,516	158,956,686
2003/04	22,443,338	5,544,618		27,987,956	104,619,866	32,827,303	137,447,169	165,435,125	426,976	165,862,101
2004/05	22,194,451	6,209,302		28,403,753	105,377,946	36,095,311	141,473,257	169,877,010	402,492	170,279,502
2005/06	20,917,523	5,910,828		26,828,351	105,152,486	35,945,690	141,098,176	167,926,527	396,088	168,322,615
2006/07	19,871,669	4,710,422		24,582,091	110,917,202	32,675,864	143,593,066	168,175,157	360,362	168,535,519
2007/08	19,607,454	4,553,340		24,160,794	113,118,234	33,680,813	146,799,047	170,959,841	336,182	171,296,023
2008-09	20,746,777	5,580,636		26,327,413	119,906,347	35,234,371	155,140,718	181,468,131	367,996	181,836,127
2009-10	21,226,750	4,763,435		25,990,185	122,832,364	34,756,644	157,589,008	183,579,193	332,344	183,911,537
2010-11	21,032,398	4,943,233		25,975,631	125,446,923	36,381,986	161,828,909	187,804,540	337,715	188,142,255
2011-12	21,239,413	4,820,643		26,060,056	130,441,952	38,046,697	168,488,649	194,548,705	324,424	194,873,129
2012-13	19,323,589	4,371,046		23,694,635	133,646,630	39,611,994	173,258,624	196,953,259	352,123	197,305,382
2013-14	18,050,307	4,052,529		22,102,836	145,340,393	42,009,011	187,349,404	209,452,240	363,763	209,816,003

CONC: Concessional

S/NET: Safety Net

PENSIONER: Before 1 November 1990 pensioners received PBS drugs free of charge.

NSN: Non Safety Net

S/NET 1, S/NET 2: Between 1991 and 1993 there were 2 tiers in the general safety net. Some prescriptions supplied during this period were processed in 1994 or after and the two tier structure applied to these.



Table 19(b): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2013-14

YEAR	GOVERNMENT EXPENDITURE - \$-				SUB TOTAL	HOSP & MISC	TOTAL GOVT COST	PATIENT CONTRIBUTION		TOTAL	TOTAL COST	TOTAL with
	GEN	CONC	PENS	SAFETY NET				GEN	CON		SCRIPTS	S.100 & Misc
1948/49	132,536				132,536	165,538	298,074			-	132,536	298,074
1949/50	346,682				346,682	262,696	609,378			-	346,682	609,378
1950/51	5,453,558				5,453,558	406,768	5,860,326			-	5,453,558	5,860,326
1951/52	13,424,294		715,264		14,139,558	1,230,536	15,370,094			-	14,139,558	15,370,094
1952/53	12,399,568		1,457,316		13,856,884	573,734	14,430,618			-	13,856,884	14,430,618
1953/54	14,320,372		2,021,560		16,341,932	2,116,894	18,458,826			-	16,341,932	18,458,826
1954/55	16,303,940		2,589,672		18,893,612	2,585,322	21,478,934			-	18,893,612	21,478,934
1955/56	18,061,092		3,015,920		21,077,012	2,697,858	23,774,870			-	21,077,012	23,774,870
1956/57	17,171,670		3,586,200		20,757,870	2,675,776	23,433,646			-	20,757,870	23,433,646
1957/58	22,826,484		4,246,490		27,072,974	2,995,004	30,067,978			-	27,072,974	30,067,978
1958/59	33,112,570		5,034,746		38,147,316	3,798,278	41,945,594			-	38,147,316	41,945,594
1959/60	36,714,806		7,148,446		43,863,252	4,808,090	48,671,342	1,890,756		1,890,756	45,754,008	50,562,098
1960/61	34,282,496		14,676,698		48,959,194	6,803,248	55,762,442	10,324,740		10,324,740	59,283,934	66,087,182
1961/62	44,632,488		18,194,996		62,827,484	7,552,282	70,379,766	13,007,776		13,007,776	75,835,260	83,387,542
1962/63	47,093,026		19,830,750		66,923,776	9,986,382	76,910,158	14,742,448		14,742,448	81,666,224	91,652,606
1963/64	46,460,998		20,601,714		67,062,712	11,775,958	78,838,670	15,573,804		15,573,804	82,636,516	94,412,474
1964/65	48,929,748		21,564,420		70,494,168	11,708,442	82,202,610	16,841,354		16,841,354	87,335,522	99,043,964
1965/66	53,078,046		24,071,127		77,149,173	14,634,501	91,783,674	17,481,228		17,481,228	94,630,401	109,264,902
1966/67	56,655,939		29,280,268		85,936,207	15,344,592	101,280,799	18,347,036		18,347,036	104,283,243	119,627,835
1967/68	56,800,249		32,115,335		88,915,584	16,218,859	105,134,443	18,504,345		18,504,345	107,419,929	123,638,788
1968/69	64,024,983		36,609,257		100,634,240	17,739,118	118,373,358	20,129,402		20,129,402	120,763,642	138,502,760
1969/70	73,227,887		41,068,702		114,296,589	22,421,727	136,718,316	21,941,691		21,941,691	136,238,280	158,660,007
1970/71	88,176,385		45,180,856		133,357,241	26,917,666	160,274,907	24,384,028		24,384,028	157,741,269	184,658,935
1971/72	90,061,869		52,005,350		142,067,219	31,201,229	173,268,448	35,466,642		35,466,642	177,533,861	208,735,090
1972/73	87,431,438		58,139,459		145,570,897	32,061,691	177,632,588	48,640,243		48,640,243	194,211,140	226,272,831
1973/74	108,066,351		66,802,821		174,869,172	43,426,672	218,295,844	59,015,335		59,015,335	233,884,507	277,311,179
1974/75	131,341,320		80,586,986		211,928,306	50,368,781	262,297,087	66,827,982		66,827,982	278,756,288	329,125,069

Continued ..

Table 19(b): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2013-14

GOVERNMENT EXPENDITURE - \$-						HOSP &	TOTAL GOVT	PATIENT CONTRIBUTION		TOTAL COST	TOTAL with	
YEAR	GEN	CONC	PENS	SAFETY NET	SUB TOTAL	MISC	COST	GEN	CON	TOTAL	SCRIPTS	S.100 & Misc
1975/76	149,033,245		107,317,318		256,350,563	27,490,706	283,841,269	95,244,660		95,244,660	351,595,223	379,085,929
1976/77	111,077,507		115,201,775		226,279,282	8,623,582	234,902,864	111,676,421		111,676,421	337,955,703	346,579,285
1977/78	118,303,375		127,911,837		246,215,212	9,832,410	256,047,622	115,025,169		115,025,169	361,240,381	371,072,791
1978/79	110,425,438		151,125,681		261,551,119	9,767,502	271,318,621	129,540,759		129,540,759	391,091,878	400,859,380
1979/80	101,185,503		166,361,113		267,546,616	7,088,452	274,635,068	123,418,168		123,418,168	390,964,784	398,053,236
1980/81	107,903,558		191,043,798		298,947,356	10,267,063	309,214,419	129,923,272		129,923,272	428,870,628	439,137,691
1981/82	139,547,856		239,894,493		379,442,349	11,377,241	390,819,590	157,957,635		157,957,635	537,399,984	548,777,225
1982/83	131,773,044	11,100,973	272,707,495		415,581,512	14,685,428	430,266,940	170,617,530	5,882,844	176,500,374	592,081,886	606,767,314
1983/84	114,638,367	39,276,732	317,819,660		471,734,759	17,490,165	489,224,924	166,043,447	19,975,026	186,018,473	657,753,232	675,243,397
1984/85	142,439,672	43,266,712	356,213,948		541,920,332	17,877,162	559,797,494	201,142,242	20,208,116	221,350,358	763,270,690	781,147,852
1985/86	138,365,148	50,172,930	408,026,507		596,564,585	19,258,116	615,822,701	222,286,396	20,715,057	243,001,453	839,566,038	858,824,154
1986/87	140,571,611	59,738,152	514,236,037	12	714,545,800	23,457,302	738,003,102	167,130,307	22,048,299	189,178,606	903,724,406	927,181,708
1987/88	111,740,361	51,574,897	747,536,316	159,418,168	910,851,574	35,612,019	946,463,593	117,938,301	18,839,286	136,777,587	1,047,629,161	1,083,241,180
1988/89	132,040,607	63,272,252	795,027,196	138,531,290	990,340,055	33,194,842	1,023,534,897	147,704,171	20,603,194	168,307,365	1,158,647,420	1,191,842,262
1989/90	170,039,203	74,757,555	890,753,297	150,064,548	1,135,550,055	43,852,385	1,179,402,440	162,587,554	22,174,539	184,762,093	1,320,312,148	1,364,164,533
1990/91	157,783,001	342,720,328	428,743,821	165,216,293	1,094,463,443	64,798,247	1,159,261,690	132,120,868	91,672,986	223,793,854	1,318,257,297	1,383,055,544
<b>Note</b>	-Free Pensioner category removed from 1 Nov 90, \$2.50 copayment and free safety net introduced for all Concessionals					<b>Safety Net</b>	-For Gen & Conc prior to 90/91 is included in Pensioner					
	-Dr's Bag prior to 90/91 included in General						-For 90/91 S/net includes both pre & post 1/11/90 free Snet					
	from 90/91 (\$12,255,895) included in Misc						-Gen S/net 1 included in Concess in 90/91					
							-Gen S/net 2 (free) 1 Jan 91 to 31 Dec 93					

Continued ..

**Table 19(b): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2013-14**

<b>GOVERNMENT EXPENDITURE - \$-</b>											
	<b>GENERAL-NSN</b>	<b>GEN S/Net 1</b>	<b>GEN S/Net 2</b>	<b>TOTAL GEN</b>	<b>CONC - NSN</b>	<b>CONC S/Net</b>	<b>TOTAL CONC</b>	<b>TOTAL FOR PBS</b>	<b>MISC and SECT 100</b>	<b>TOTAL GOVT EXP</b>	
1991/92	160,765,548	36,400,482	18,911,584	216,077,614	708,413,833	195,000,082	903,413,915	1,119,491,529	100,877,826	1,220,369,355	
1992/93	188,270,160	65,845,466	53,077,875	307,193,500	844,972,301	251,249,539	1,096,221,840	1,403,415,340	101,552,426	1,504,967,766	
1993/94	224,675,364	78,832,510	63,861,452	367,369,326	1,019,651,580	297,597,894	1,317,249,474	1,684,618,800	116,696,888	1,801,315,688	
1994/95	290,765,883	93,406,668	38,565	384,211,116	1,194,999,580	302,502,892	1,497,502,472	1,881,713,588	109,621,215	1,991,334,803	
1995/96	343,025,066	118,655,085	785	461,680,936	1,369,432,585	360,130,508	1,729,563,093	2,191,244,029	135,473,133	2,326,717,162	
1996/97	392,246,135	72,831,781	210	465,078,126	1,465,657,637	401,814,359	1,867,471,996	2,332,550,122	205,545,012	2,538,095,134	
1997/98	411,856,192	98,613,376	465	510,470,033	1,576,058,096	439,989,321	2,016,047,417	2,526,517,450	258,950,240	2,785,467,690	
1998/99	469,042,094	106,618,491	-	575,660,585	1,739,535,268	467,079,112	2,206,614,380	2,782,274,965	287,469,135	3,069,744,100	
1999/00	521,018,128	107,012,848	-	628,030,976	2,000,636,597	547,829,734	2,548,466,331	3,176,497,307	311,727,262	3,488,224,569	
2000/01	662,099,200	128,173,886		790,273,086	2,359,650,038	660,303,947	3,019,953,985	3,810,227,071	347,901,802	4,158,128,873	
2001/02	691,204,687	148,498,520		839,703,207	2,569,555,585	778,411,796	3,347,967,381	4,187,670,588	396,386,682	4,584,057,270	
<b>PATIENT CONTRIBUTION - \$-</b>											
	<b>GENERAL-NSN</b>	<b>GEN S/Net 1</b>	<b>GEN S/Net 2</b>	<b>TOTAL GEN</b>	<b>CONC - NSN</b>	<b>CONC S/Net</b>	<b>TOTAL CONC</b>	<b>TOTAL FOR PBS</b>	<b>TOTAL FOR SCRIPTS</b>	<b>MISC and SECT 100</b>	<b>TOTAL</b>
1991/92	128,988,053	6,043,066		135,031,119	173,201,117		173,201,117	308,232,236	1,427,723,765	100,877,826	1,528,601,591
1992/93	162,967,769	10,202,578		173,170,347	186,726,902		186,726,902	359,897,249	1,763,312,589	101,552,426	1,864,865,015
1993/94	183,012,475	11,074,025		194,086,500	201,596,301		201,596,301	395,682,801	2,080,301,601	116,696,888	2,196,998,489
1994/95	218,094,751	12,207,816		230,302,567	214,241,512		214,241,512	444,544,079	2,326,257,667	109,621,215	2,435,878,882
1995/96	237,239,817	14,278,699		251,518,516	226,583,554		226,583,554	478,102,070	2,669,346,099	135,473,133	2,804,819,232
1996/97	269,715,066	8,375,980		278,091,046	252,104,590		252,104,590	530,195,636	2,862,745,758	205,545,012	3,068,290,770
1997/98	281,739,252	12,625,016		294,364,268	276,440,026		276,440,026	570,804,294	3,097,321,744	258,950,240	3,356,271,984
1998/99	305,064,052	13,155,417		318,219,469	283,117,963		283,117,963	601,337,432	3,383,612,397	287,469,135	3,671,081,532
1999/00	333,003,549	12,584,337		345,587,886	306,183,001		306,183,001	651,770,887	3,828,268,194	311,727,262	4,139,995,456
2000/01	392,432,536	14,353,837		406,786,373	337,379,028		337,379,028	744,165,401	4,554,392,472	347,901,802	4,902,294,274
2001/02	426,974,621	16,864,336		443,838,957	362,237,529		362,237,529	806,076,486	4,993,747,074	396,386,682	5,390,133,756
<b>DOCTOR'S BAG - \$ - (included in miscellaneous from 90/91)</b>											
1990/91	12,255,895										
1991/92	14,514,725										
1992/93	16,082,655										
1993/94	16,679,933										
1994/95	15,674,643										
1995/96	16,202,098										
1996/97	15,769,173										
1997/98	14,953,823										
1998/99	13,370,491										
1999/00	10,754,395										
2000/01	10,343,534										
2001/02	9,803,682										

note- from 91/92 all figures are sourced from Department of Human Services (DHS) processing where available  
 -miscellaneous and section 100 expenditure sourced from Department of Health and DHS payments

Table 19(b): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2013-14

GOVERNMENT EXPENDITURE - \$-											
	GENERAL-NSN	GEN S/Net 1	GEN S/Net 2	TOTAL GEN	CONC - NSN	CONC S/Net	TOTAL CONC	TOTAL FOR PBS	MISC and SECT 100	TOTAL GOV'T EXP	
2002/03	747,049,026	169,693,390		916,742,416	2,741,874,040	907,119,434	3,648,993,474	4,565,735,890	477,352,298	5,043,088,188	
2003/04	824,130,608	190,682,979		1,014,813,587	2,972,331,634	1,004,522,779	3,976,854,413	4,991,668,000	570,500,000	5,562,168,000	
2004/05	850,690,906	222,668,220		1,073,359,125	3,077,033,801	1,145,497,231	4,222,531,032	5,295,890,157	668,500,000	5,964,390,157	
2005/06	850,095,680	216,246,563		1,066,342,242	3,145,480,431	1,172,502,111	4,317,982,542	5,384,324,784	764,000,000	6,148,324,784	
2006/07	890,275,536	174,127,771		1,064,403,307	3,333,875,949	1,067,478,074	4,401,354,023	5,465,757,330	886,500,000	6,352,257,330	
2007/08	1,039,451,749	173,499,550		1,212,951,299	3,561,294,283	1,137,925,393	4,699,219,676	5,912,170,974	975,500,000	6,887,670,974	
2008/09	1,220,279,806	217,487,483		1,437,767,290	3,909,584,010	1,216,050,241	5,125,634,250	6,563,401,540	1,081,400,000	7,644,801,540	
2009/10	1,339,182,210	199,599,002		1,538,781,212	4,220,391,341	1,259,719,602	5,480,110,943	7,018,892,155	1,232,400,000	8,251,292,155	
2010-11	1,412,781,352	211,944,918		1,624,726,270	4,367,739,898	1,330,682,636	5,698,422,533	7,323,148,803	1,335,500,000	8,658,648,803	
2011-12	1,453,773,280	208,167,009		1,661,940,288	4,476,104,435	1,390,159,396	5,866,263,831	7,528,204,119	1,473,700,000	9,001,904,119	
2012-13	1,339,654,102	169,213,844		1,508,867,945	4,209,086,581	1,351,536,398	5,560,622,979	7,069,490,924	1,812,600,000	8,882,090,924	
PATIENT CONTRIBUTION - \$-											
	GENERAL-NSN	GEN S/Net 1	GEN S/Net 2	TOTAL GEN	CONC - NSN	CONC S/Net	TOTAL CONC	TOTAL FOR PBS	TOTAL FOR SCRIPTS	MISC and SECT 100	TOTAL
2002/03	470,306,937	18,698,099		489,005,036	370,426,183	-	370,426,183	859,431,219	5,425,167,109	477,352,298	5,902,519,407
2003/04	524,763,848	20,538,514		545,302,362	392,513,143	-	392,513,143	937,815,505	5,929,483,505	570,500,000	6,499,983,505
2004/05	572,963,103	23,742,733		596,705,836	443,930,641	-	443,930,641	1,040,636,477	6,336,526,634	668,500,000	7,005,026,634
2005/06	606,897,345	27,199,070		634,096,415	489,173,277	-	489,173,277	1,123,269,692	6,507,594,476	764,000,000	7,271,594,476
2006/07	596,483,266	22,154,622		618,637,888	532,682,972	-	532,682,972	1,151,320,859	6,617,078,189	886,500,000	7,503,578,189
2007/08	607,183,393	22,323,024		629,506,417	559,962,883	-	559,962,883	1,189,469,300	7,101,640,274	975,500,000	8,077,140,274
2008/09	663,449,571	27,928,829		691,378,400	617,378,323	-	617,378,323	1,308,756,723	7,872,158,263	1,081,400,000	8,953,558,263
2009/10	701,961,714	25,253,391		727,215,106	656,949,638	-	656,949,638	1,384,164,743	8,403,056,898	1,232,400,000	9,635,456,898
2010-11	707,968,006	26,706,262		734,674,267	689,108,592	-	689,108,592	1,423,782,860	8,746,931,663	1,335,500,000	10,082,431,663
2011-12	735,994,339	27,003,502		762,997,841	742,139,779	-	742,139,779	1,505,137,620	9,033,341,739	1,473,700,000	10,507,041,739
2012-13	689,036,554	25,352,649		714,389,203	781,002,893	-	781,002,893	1,495,392,096	8,564,883,021	1,812,600,000	10,377,483,021
Doctor's Bag - \$ - (included in miscellaneous from 90/91)											
2002/03	9,510,606										
2003/04	9,408,669										
2004/05	9,365,803										
2005/06	10,063,803										
2006/07	10,698,205										
2007/08	13,468,779										
2008/09	14,533,302										
2009/10	13,571,776										
2010-11	14,228,520										
2011-12	12,974,506										
2012-13	14,755,085										

note- from 91/92 all figures are sourced from Department of Human Services (DHS) processing where available  
-miscellaneous and section 100 expenditure sourced from Department of Health and DHS payments

S/NET 1, S/NET 2: Between 1991 and 1993 there were 2 tiers in the general safety net. Some prescriptions supplied during this period were processed in 1994 or after and the two tier structure applied to these.

CONC: Concessional

S/Net: Safety Net

GEN: General

NSN: Non Safety Net

MISC and SECT 100: Drugs provided through special programs and hospitals; Section 100 drugs.

HOSP & MISC: Drugs provided through special programs and hospitals; Section 100 drugs.

PENS: Before 1 November 1990 pensioners received PBS drugs free of charge.

Table 19(b): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2013-14

GOVERNMENT EXPENDITURE - \$-											
	GENERAL-NSN	GEN S/Net 1	GEN S/Net 2	TOTAL GEN	CONC - NSN	CONC S/Net	TOTAL CONC	TOTAL FOR PBS	MISC and SECT 100	TOTAL GOVT EXP	
2013-14	1,429,860,300	154,692,449		1,584,552,749	4,319,414,670	1,388,583,542	5,707,998,212	7,292,550,961	2,033,900,000	9,326,450,961	
PATIENT CONTRIBUTION - \$-											
	GENERAL-NSN	GEN S/Net 1	GEN S/Net 2	TOTAL GEN	CONC - NSN	CONC S/Net	TOTAL CONC	TOTAL FOR PBS	TOTAL COST TOTAL FOR SCRIPTS	MISC and SECT 100	TOTAL
2013-14	656,913,329	23,915,012		680,828,341	864,226,399	-	864,226,399	1,545,054,740	8,837,605,701	2,033,900,000	10,871,505,701
<b>Doctor's Bag - \$ - (included in miscellaneous from 90/91)</b>											
2013-14	16,009,408										
<p style="text-align: center;">note- from 91/92 all figures are sourced from Department of Human Services (DHS) processing where available                      -miscellaneous and section 100 expenditure sourced from Department of Health and DHS payments</p>											

S/NET 1, S/NET 2: Between 1991 and 1993 there were 2 tiers in the general safety net. Some prescriptions supplied during this period were processed in 1994 or after and the two tier structure applied to these.

CONC: Concessional

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PENS: Before 1 November 1990 pensioners received PBS drugs free of charge.

## PBS INFORMATION LINE REPORT, 2013-2014

The PBS Information Line, established in 1990, is an Australia-wide service which gives information on all aspects of the Pharmaceutical Benefits Scheme to the general public, health professionals, consumer groups, and to other Government Departments and agencies.

During the period 1st July 2013 – 30th June 2014, the information line received **12,378** calls.

<b>Conclusion</b>	<b>Number of calls</b>	<b>%</b>
Satisfied	12,359	99.85
Dissatisfied	16	0.13
Abusive	3	0.02
<b>Total</b>	<b>12,378</b>	<b>100.00</b>

### Breakdown of calls by month:

<b>Month</b>	<b>Number of calls</b>	<b>%</b>
July 2013	1,128	9.11
August 2013	1,006	8.13
September 2013	962	7.77
October 2013	1,188	9.61
November 2013	1,002	8.10
December 2013	810	6.54
January 2014	1,280	10.34
February 2014	1,039	8.39
March 2014	972	7.85
April 2014	914	7.38
May 2014	1,060	8.56
June 2014	1,017	8.22
<b>Total</b>	<b>12,378</b>	<b>100.00</b>

### Breakdown of calls by issue:

<b>Issue</b>	<b>Number of calls</b>	<b>%</b>
Pharmacy Item	5,135	41.48
Safety Net Issue	5,751	46.46

## Breakdown of calls: Pharmacy item issue

Pharmacy Item Issue	Number of calls	%
Authority Scripts	906	17.64
Centrelink Conc. Card	621	12.09
Cost of Item to Patient	480	9.35
Availability	374	7.28
Refund - Medicare	251	4.89
Other	248	4.83
Listing Status Query	219	4.26
Cth Seniors Health Card	195	3.80
Schedule	194	3.78
Doctors Bag	174	3.39
Eligibility for the PBS	149	2.90
Claims/Processing	127	2.47
Prescription Rules	113	2.20
Brand Price Premium	105	2.04
Section 100 items	87	1.69
PBAC	85	1.66
Cost of Item to Gov't	70	1.36
Taking Medicines Overseas	56	1.09
Prescriber/Dispenser Number	55	1.07
Regulation 24	53	1.03
Private Scripts (non- PBS)	49	0.95
Closing the Gap	45	0.88
Prescription Shopping	44	0.86
Repeats ( Reg 25)	39	0.76
Schedule 8 Drugs	33	0.64
RPBS enquiry	31	0.60
Patient Contribution	29	0.56
Special Access Scheme	27	0.53
HMR/DMMR	25	0.49
Restricted items	24	0.47
Brand Substitution	23	0.45
SN20DR	23	0.45
Budget 2014	22	0.43
Deletion of Item	22	0.43
PBS Statistics	20	0.39
Generic Medicines	17	0.33
Patient Co-payment increase	16	0.31
Therapeutic Group Premium	13	0.25
Recip Health Care Agreements	12	0.23
Public Hospitals and the PBS	10	0.19
PBS Website Enquiry	9	0.18
Private Hospitals and the PBS	9	0.18
Extemp Prepared Item	8	0.16

IME	4	0.08
Be Wise Brochure	3	0.06
Full Cost on Labels	3	0.06
2007 PBS Reforms	2	0.04
Flu Vaccine	2	0.04
Hospital Reform	2	0.04
Lipitor – TPG Removal	2	0.04
Special Patient Contribution	2	0.04
Herceptin – Info Provided	1	0.02
Herceptin – Refer to Website	1	0.02
Withdrawal of Printed Schedule	1	0.02
Asthma Awareness Campaign	0	0.00
Herceptin – Refer to Department	0	0.00
Integrated Best Practice	0	0.00
Schedule Mailing List	0	0.00
<b>Total</b>	<b>5,135</b>	<b>100.00</b>

#### Breakdown of calls: Safety net issue

Safety Net Issue	Number of calls	%
General SN Query	1,211	21.06
Refund – Medicare Australia	1,144	19.89
Thresholds	1097	19.07
Recording Prescriptions	460	8.00
SN Processing (Medicare Australia)	421	7.32
Eligibility	374	6.50
Recordable Value	341	5.93
Families/Dependants	175	3.04
Stationery	112	1.95
Change of Status	97	1.69
Joint Safety Net	94	1.63
Cross – Overs	75	1.30
Period	72	1.25
Lost Card/Supplementary Card	57	0.99
Comb Safety Net (separated couples)	21	0.37
<b>Total</b>	<b>5,751</b>	<b>100.00</b>



## NATIONAL DIABETES SERVICES SCHEME (NDSS)

The National Diabetes Services Scheme (NDSS) is administered on behalf of the Australian Government by Diabetes Australia Ltd under a five year agreement. Diabetes Australia has administered the Scheme since its establishment in 1987 through a series of grant agreements. The Scheme is managed by the Department through the Program Services Section, Pharmaceutical Access Branch, Pharmaceutical Benefits Division.

The NDSS provides access to products and services that support the self-management of diabetes at prices subsidised by the Australian Government. The products include syringes and needles, insulin infusion pump consumables and glucose testing strips.

The number of persons with diabetes registered with the NDSS increased by 4.28% in 2013-14 compared with an increase of 4.75% for 2012-13. The growth rate of Registrants on the NDSS has been relatively constant since 2012-13, after data cleansing processes were improved at the commencement of the current 2011-16 NDSS Funding Agreement.

Details of registrant numbers are as follows:

Number of persons with diabetes registered with NDSS						
Year	Insulin using	% change	Non insulin using	% change	Total	% change
1990-91	57,087		12,121		69,208	
1991-92	67,693	18.58%	19,479	60.70%	87,172	25.96%
1992-93	79,010	16.72%	29,476	51.32%	108,486	24.45%
1993-94	90,962	15.13%	42,643	44.67%	133,605	23.15%
1994-95	103,263	13.52%	58,300	36.72%	161,563	20.93%
1995-96	116,275	12.60%	76,772	31.68%	193,047	19.49%
1996-97	129,076	11.01%	98,810	28.71%	227,886	18.05%
1997-98	142,484	10.39%	128,162	29.71%	270,646	18.76%
1998-99	155,943	9.45%	161,678	26.15%	317,621	17.36%
1999-2000	169,306	8.57%	202,549	25.28%	371,855	17.08%
2000-01	182,327	7.69%	246,805	21.85%	429,132	15.40%
2001-02	195,294	7.11%	298,599	20.99%	493,893	15.09%
2002-03	207,632	6.32%	353,825	18.50%	561,457	13.68%
2003-04	219,718	5.82%	409,150	15.64%	628,868	12.01%
2004-05	231,563	5.39%	466,409	13.99%	697,972	10.99%
2005-06	243,023	4.95%	525,365	12.64%	768,388	10.09%
2006-07	255,482	5.13%	588,580	12.03%	844,062	9.85%
2007-08	275,527	7.85%	622,340	5.74%	897,867	6.37%
2008-09	289,940	5.23%	577,567	-7.19%	867,507	-3.37%
2009-10	303,768	7.69%	653,570	8.65%	957,338	8.35%
2010-11	329,142	8.35%	703,575	7.65%	1,032,717	7.87%
2011-12	325,360	-1.15%	712,261	12.35%	1,037,621	0.48%
2012-13	342,349	5.22%	744,511	4.53%	1,086,860	4.75%
2013-14	356,807	4.22%	776,605	4.31%	1,133,412	4.28%

The chart on page 38 shows the NDSS expenditure from 1992-1993 to 2013-2014.

Total NDSS expenditure for the 2013-14 financial year was \$228.4 million. This includes Australia Government funding and Registrant co-payments and is an increase of \$10.4 million over the previous financial year.

# NATIONAL DIABETES SERVICES SCHEME Expenditure

